

City of Helena Fee Justification Calculator

Department: Fund #:
 Division:
 Fee Name: Fee Description:

Fee Justification Formula

PERSONNEL (includes benefits)

↓ ↓ ↓

# People	Pay Rate (hourly)	# Hours
0	\$0.00	0
0	\$0.00	0
0	\$0.00	0
0	\$0.00	0
0	\$0.00	0

If different levels of pay for multiple personnel, place each rate on separate line

M & O

↓

Amount

\$0.00

CAPITAL

↓

Amount

\$0.00

TECHNOLOGY

↓

Amount

\$0.00

CITY SUPPORT

↓

0%

Commission Subsidy

None → 0

Desc.	# Units	\$ Cost /Unit
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00

Desc.	# Uses	\$ Cost /Unit
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00

PRELIMINARY TOTAL

\$0.00

REVISED PRELIMINARY TOTAL

\$0.00

FINAL FEE TOTAL

\$0.00

Community Development, Planning Division Fee Analysis

Department: Community Development

Fund # 100

Division: Planning

Fee Name: Minor Subdivision Preliminary Plat

Fee Description: Application review and processing for subdivisions creating 5 or fewer lots.

Fee Justification Formula

PERSONNEL (base only)

# People	Pay Rate (hourly)	# Hours
1	\$30	20
1	\$25	2
1	\$50	6
0	\$0.00	0
0	\$0.00	0

If different levels of pay for multiple personnel, place each rate on separate line

CITY SUPPORT

↓
0%

Commission Subsidy

None → 0

PUBLIC NOTICE

↓
Amount
\$150.31

Desc.	# Units	\$ Cost /Unit
Paper	30	\$0.01
Envelopes	15	\$0.14
Certified Mail	15	\$8.73
Sign	1	\$16.80
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00

OTHER

↓
Amount
\$0.00

Desc.	# Uses	\$ Cost /Unit
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00

TECHNOLOGY

↓
Amount
\$0.00

PRELIMINARY TOTAL
\$1,265.51

3-YEAR FEE TARGET
\$632.75

TOTAL FEE INCREASE
\$232.75

Community Development, Planning Division Fee Analysis

Department: Community Development

Fund # 100

Division: Planning

Fee Name: Major Subdivision Preliminary Plat

Fee Description: Application review and processing for subdivisions creating 6 or more lots.

Fee Justification Formula

PERSONNEL (base only)

# People	Pay Rate (hourly)	# Hours
1	\$30	80
1	\$25	8
1	\$50	10
0	\$0.00	0
0	\$0.00	0

If different levels of pay for multiple personnel, place each rate on separate line

CITY SUPPORT

↓
0%

Commission Subsidy

None → 0

PUBLIC NOTICE

↓
\$562.82

Desc.	# Units	\$ Cost /Unit
Paper	80	\$0.01
Envelopes	40	\$0.14
Certified Mail	40	\$8.73
Sign	1	\$16.80
Legal Notice	2	\$95.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00

OTHER

↓
\$0.00

Desc.	# Uses	\$ Cost /Unit
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00

TECHNOLOGY

↓
\$0.00

PRELIMINARY TOTAL

\$4,239.68

3-YEAR FEE TARGET

\$2,119.84

TOTAL FEE INCREASE

\$1,719.84

Community Development, Planning Division Fee Analysis

Department: Community Development

Fund # 100

Division: Planning

Fee Name: Minor Subdivision Final Plat

Fee Description: Application review and processing for final plat of subdivisions creating 5 or fewer lots.

Fee Justification Formula

PERSONNEL (base only)

# People	Pay Rate (hourly)	# Hours
1	\$30	40
1	\$25	2
1	\$50	6
0	\$0.00	0
0	\$0.00	0

If different levels of pay for multiple personnel, place each rate on separate line

CITY SUPPORT

0%

Commission Subsidy

None

→

0

PUBLIC NOTICE

Amount

\$0.00

Desc.	# Units	\$ Cost /Unit
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00

OTHER

Amount

\$0.00

Desc.	# Uses	\$ Cost /Unit
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00

TECHNOLOGY

Amount

\$0.00

PRELIMINARY TOTAL

\$1,833.20

3-YEAR FEE TARGET

\$916.60

TOTAL FEE INCREASE

\$816.60

Community Development, Planning Division Fee Analysis

Department: Community Development

Fund # 100

Division: Planning

Fee Name: Major Subdivision Final Plat

Fee Description: Application review and processing for final plat of subdivisions creating 6 or more lots.

Fee Justification Formula

PERSONNEL (base only)

# People	Pay Rate (hourly)	# Hours
1	\$30	60
1	\$25	2
1	\$50	10
0	\$0.00	0
0	\$0.00	0

If different levels of pay for multiple personnel, place each rate on separate line

CITY SUPPORT

↓
0%

Commission Subsidy

None → 0

PUBLIC NOTICE

↓
\$0.00

Desc.	# Units	\$ Cost /Unit
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00

OTHER

↓
\$0.00

Desc.	# Uses	\$ Cost /Unit
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00

TECHNOLOGY

↓
\$0.00

PRELIMINARY TOTAL

\$2,774.80

3-YEAR FEE TARGET

\$1,387.40

TOTAL FEE INCREASE

\$1,012.40

Community Development, Planning Division Fee Analysis

Department: Community Development

Fund # 100

Division: Planning

Fee Name: Annexation

Fee Description: Application review and processing for proposed annexation of property into City limits.

Fee Justification Formula

PERSONNEL (base only)

# People	Pay Rate (hourly)	# Hours
1	\$30	40
1	\$25	4
1	\$50	8
1	\$55	4
0	\$0.00	0

If different levels of pay for multiple personnel, place each rate on separate line

PUBLIC NOTICE

Amount
\$467.82

Desc.	# Units	\$ Cost /Unit
Paper	80	\$0.01
Envelopes	40	\$0.14
Certified	40	\$8.73
Sign	1	\$16.80
Legal Notice	1	\$95.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00

OTHER

Amount
\$0.00

Desc.	# Uses	\$ Cost /Unit
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00

TECHNOLOGY

Amount
\$0.00

CITY SUPPORT

0%

Commission Subsidy

None → 0

PRELIMINARY TOTAL

\$2,718.22

3-YEAR FEE TARGET

\$1,359.11

TOTAL FEE INCREASE

\$1,059.11

Community Development, Planning Division Fee Analysis

Department: Community Development

Fund # 100

Division: Planning

Fee Name: Annexation with Pre-Zone

Fee Description: Review and processing of annexation application in conjunction with an associated Pre-Zoning application.

Fee Justification Formula

PERSONNEL (base only)

# People	Pay Rate (hourly)	# Hours
1	\$30	60
1	\$25	6
1	\$50	8
1	\$55	8
0	\$0.00	0

If different levels of pay for multiple personnel, place each rate on separate line

CITY SUPPORT

↓
0%

Commission Subsidy

None → 0

PUBLIC NOTICE

↓
Amount
\$562.82

Desc.	# Units	\$ Cost /Unit
Paper	80	\$0.01
Envelopes	40	\$0.14
Certified	40	\$8.73
Sign	1	\$16.80
Legal Notice	2	\$95.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00

OTHER

↓
Amount
\$0.00

Desc.	# Uses	\$ Cost /Unit
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00

TECHNOLOGY

↓
Amount
\$0.00

PRELIMINARY TOTAL

\$3,836.62

3-YEAR FEE TARGET

\$1,918.31

TOTAL FEE INCREASE

\$1,508.31

Community Development, Planning Division Fee Analysis

Department: Community Development

Fund # 100

Division: Planning

Fee Name: Pre-Zone

Fee Description: Review and processing of a zoning application for a parcel yet to be annexed or zoned by the City.

Fee Justification Formula

PERSONNEL (base only)

# People	Pay Rate (hourly)	# Hours
1	\$30	40
1	\$25	6
1	\$50	8
1	\$55	4
0	\$0.00	0

If different levels of pay for multiple personnel, place each rate on separate line

PUBLIC NOTICE

Desc.	# Units	\$ Cost /Unit
Paper	80	\$0.01
Envelopes	40	\$0.14
Certified	40	\$8.73
Sign	1	\$16.80
Legal Notice	2	\$95.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00

OTHER

Desc.	# Uses	\$ Cost /Unit
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00

TECHNOLOGY

Amount
\$0.00

CITY SUPPORT

0%

Commission Subsidy

None
0

Amount

\$562.82

Amount

\$0.00

Amount

\$0.00

PRELIMINARY TOTAL

\$2,875.02

3-YEAR FEE TARGET

\$1,437.51

TOTAL FEE INCREASE

\$1,027.51

Community Development, Planning Division Fee Analysis

Department: Community Development

Fund # 100

Division: Planning

Fee Name: Zone Change

Fee Description: Review and processing of a zoning application for a parcel already zoned by the City.

Fee Justification Formula

PERSONNEL (base only)

# People	Pay Rate (hourly)	# Hours
1	\$30	40
1	\$25	6
1	\$50	8
1	\$55	4
0	\$0.00	0

If different levels of pay for multiple personnel, place each rate on separate line

PUBLIC NOTICE

\$562.82

Desc.	# Units	\$ Cost /Unit
Paper	80	\$0.01
Envelopes	40	\$0.14
Certified	40	\$8.73
Sign	1	\$16.80
Legal Notice	2	\$95.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00

OTHER

\$0.00

Desc.	# Uses	\$ Cost /Unit
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00

TECHNOLOGY

\$0.00

CITY SUPPORT

0%

Commission Subsidy

0

PRELIMINARY TOTAL

\$2,875.02

3-YEAR FEE TARGET

\$1,437.51

TOTAL FEE INCREASE

\$1,027.51

Community Development, Planning Division Fee Analysis

Department: Community Development

Fund # 100

Division: Planning

Fee Name: Conditional Use Permit

Fee Description: Review and processing of a conditional use permit for Growth Policy/LUP and zoning regulation compliance.

Fee Justification Formula

PERSONNEL (base only)

# People	Pay Rate (hourly)	# Hours
1	\$30	50
1	\$25	6
1	\$50	8
1	\$55.00	4
0	\$0.00	0

If different levels of pay for multiple personnel, place each rate on separate line

PUBLIC NOTICE

Amount

\$467.82

Desc.	# Units	\$ Cost /Unit
Paper	80	\$0.01
Envelopes	40	\$0.14
Certified	40	\$8.73
Sign	1	\$16.80
Legal Notice	1	\$95.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00

OTHER

Amount

\$0.00

Desc.	# Uses	\$ Cost /Unit
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00

TECHNOLOGY

Amount

\$0.00

CITY SUPPORT

0%

Commission Subsidy

None

0

PRELIMINARY TOTAL

\$3,139.02

3-YEAR FEE TARGET

\$1,569.51

TOTAL FEE INCREASE

\$1,134.51

Community Development, Planning Division Fee Analysis

Department: Community Development

Fund # 100

Division: Planning

Fee Name: Conditional Use Permit Amendment

Fee Description: Review and processing of an amendment to a conditional use permit which has previously been approved.

Fee Justification Formula

PERSONNEL (base only)

# People	Pay Rate (hourly)	# Hours
1	\$30	30
1	\$25	2
1	\$50	6
1	\$55.00	4
0	\$0.00	0

If different levels of pay for multiple personnel, place each rate on separate line

PUBLIC NOTICE

Amount

\$467.82

Desc.	# Units	\$ Cost /Unit
Paper	80	\$0.01
Envelopes	40	\$0.14
Certified	40	\$8.73
Legal Notice	1	\$95.00
Sign	1	\$16.80
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00

OTHER

Amount

\$0.00

Desc.	# Uses	\$ Cost /Unit
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00

TECHNOLOGY

Amount

\$0.00

CITY SUPPORT

0%

Commission Subsidy

None

0

PRELIMINARY TOTAL

\$2,185.62

3-YEAR FEE TARGET

\$1,092.81

TOTAL FEE INCREASE

\$657.81

Community Development, Planning Division Fee Analysis

Department: Community Development

Fund # 100

Division: Planning

Fee Name: Conditional Use Permit Extension

Fee Description: Review and processing of an extension of a conditional use permit which has previously been approved.

Fee Justification Formula

PERSONNEL (base only)

# People	Pay Rate (hourly)	# Hours
1	\$30	30
1	\$25	2
1	\$50	6
1	\$55.00	2
0	\$0.00	0

If different levels of pay for multiple personnel, place each rate on separate line

PUBLIC NOTICE

Amount
\$467.82

Desc.	# Units	\$ Cost /Unit
Paper	80	\$0.01
Envelopes	40	\$0.14
Certified	40	\$8.73
Legal Notice	1	\$95.00
Sign	1	\$16.80
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00

OTHER

Amount
\$0.00

Desc.	# Uses	\$ Cost /Unit
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00

TECHNOLOGY

Amount
\$0.00

CITY SUPPORT

0%

Commission Subsidy

None → 0

PRELIMINARY TOTAL

\$2,063.82

3-YEAR FEE TARGET

\$1,031.91

TOTAL FEE INCREASE

\$721.91

Community Development, Planning Division Fee Analysis

Department: Community Development

Fund # 100

Division: Planning

Fee Name: Zone Change w/ CUP

Fee Description: Review and processing of a zoning application for a parcel already zoned by the City combined with a CUP Request.

Fee Justification Formula

PERSONNEL (base only)

# People	Pay Rate (hourly)	# Hours
1	\$30	55
1	\$25	8
1	\$50	8
1	\$55	8
0	\$0.00	0

If different levels of pay for multiple personnel, place each rate on separate line

PUBLIC NOTICE

Desc.	# Units	\$ Cost /Unit
Paper	80	\$0.01
Envelopes	40	\$0.14
Certified	40	\$8.73
Sign	2	\$16.80
Legal Notice	2	\$95.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00

OTHER

Desc.	# Uses	\$ Cost /Unit
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00

TECHNOLOGY

Amount
\$0.00

CITY SUPPORT

0%

Amount

\$579.62

Amount

\$0.00

Amount

\$0.00

Commission Subsidy

None

Amount

0

PRELIMINARY TOTAL

\$3,735.72

3-YEAR FEE TARGET

\$1,867.86

TOTAL FEE INCREASE

\$1,867.86

Community Development, Planning Division Fee Analysis

Department: Community Development

Fund # 100

Division: Planning

Fee Name: Variance

Fee Description: Review and processing of request for variance from zoning regulations.

Fee Justification Formula

PERSONNEL (base only)

# People	Pay Rate (hourly)	# Hours
1	\$30	40
1	\$25	2
1	\$50	6
1	\$55	2
0	\$0.00	0

If different levels of pay for multiple personnel, place each rate on separate line

PUBLIC NOTICE

Amount

\$467.82

Desc.	# Units	\$ Cost /Unit
Paper	80	\$0.01
Envelopes	40	\$0.14
Certified	40	\$8.73
Sign	1	\$16.80
Legal Notice	1	\$95.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00

OTHER

Amount

\$0.00

Desc.	# Uses	\$ Cost /Unit
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00

TECHNOLOGY

Amount

\$0.00

CITY SUPPORT

0%

Commission Subsidy

None →

0

PRELIMINARY TOTAL		
\$2,422.82		
3-YEAR FEE TARGET		
\$1,211.41		
TOTAL FEE INCREASE		
\$1,086.41		

Community Development, Planning Division Fee Analysis

Department: Community Development

Fund # 100

Division: Planning

Fee Name: Zoning Ordinance Amendment

Fee Description: Review and processing of an application amending Title 11 of Helena City Code.

Fee Justification Formula

PERSONNEL (base only)

# People	Pay Rate (hourly)	# Hours
1	\$30	30
1	\$25	2
1	\$50	6
1	\$55.00	4
0	\$0.00	0

If different levels of pay for multiple personnel, place each rate on separate line

CITY SUPPORT

↓
0%

Commission Subsidy
None → 0

PUBLIC NOTICE

↓
Amount

\$190.00

Desc.	# Units	\$ Cost /Unit
Legal Notice	2	\$95.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00

OTHER

↓
Amount

\$0.00

Desc.	# Uses	\$ Cost /Unit
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00

TECHNOLOGY

↓
Amount

\$0.00

PRELIMINARY TOTAL

\$1,907.80

3-YEAR FEE TARGET

\$953.90

TOTAL FEE INCREASE

\$603.90

Community Development, Planning Division Fee Analysis

Department: Community Development

Fund # 100

Division: Planning

Fee Name: Minor Growth Policy Amendment

Fee Description: Application review and processing for minor amendments to the current Growth Policy/LUP.

Fee Justification Formula

PERSONNEL (base only)

# People	Pay Rate (hourly)	# Hours
1	\$30	50
1	\$25	8
1	\$50	8
0	\$0.00	0
0	\$0.00	0

If different levels of pay for multiple personnel, place each rate on separate line

CITY SUPPORT

↓
0%

Commission Subsidy
None → 0

PUBLIC NOTICE

↓
Amount

\$190.00

Desc.	# Units	\$ Cost /Unit
Legal Notice	2	\$95.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00

OTHER

↓
Amount

\$0.00

Desc.	# Uses	\$ Cost /Unit
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00

TECHNOLOGY

↓
Amount

\$0.00

PRELIMINARY TOTAL

\$2,679.40

3-YEAR FEE TARGET

\$1,339.70

TOTAL FEE INCREASE

\$1,139.70

Community Development, Planning Division Fee Analysis

Department: Community Development

Fund # 100

Division: Planning

Fee Name: Phased Subdivision Commencement Review

Fee Description: Application review and processing for an individual phase of a major phased subdivision. (Fee/phase)

Fee Justification Formula

PERSONNEL (base only)

# People	Pay Rate (hourly)	# Hours
1	\$30	40
1	\$25	2
1	\$50	8
0	\$0.00	0
0	\$0.00	0

If different levels of pay for multiple personnel, place each rate on separate line

CITY SUPPORT

↓
0%

Commission Subsidy

None → 0

PUBLIC NOTICE

↓
Amount
\$290.37

Desc.	# Units	\$ Cost /Unit
Paper	80	\$0.01
Envelopes	20	\$0.14
Certified Mail	20	\$8.73
Sign	1	\$16.80
Legal Notice	1	\$95.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00

OTHER

↓
Amount
\$0.00

Desc.	# Uses	\$ Cost /Unit
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00

TECHNOLOGY

↓
Amount
\$0.00

PRELIMINARY TOTAL

\$2,235.37

3-YEAR FEE TARGET

\$1,117.69

TOTAL FEE INCREASE

\$1,117.69

Community Development, Planning Division Fee Analysis

Department: Community Development

Fund # 100

Division: Planning

Fee Name: Preliminary Plat Amendment

Fee Description: Review and processing amendedments to a preliminary plat approval or approval with conditions.

Fee Justification Formula

PERSONNEL (base only)

# People	Pay Rate (hourly)	# Hours
1	\$30	40
1	\$25	4
1	\$50	8
0	\$0.00	0
0	\$0.00	0

If different levels of pay for multiple personnel, place each rate on separate line

PUBLIC NOTICE

Amount
\$385.37

Desc.	# Units	\$ Cost /Unit
Legal Notice	2	\$95.00
Paper	80	\$0.01
Envelopes	20	\$0.14
Certified Mail	20	\$8.73
Sign	1	\$16.80
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00

OTHER

Amount
\$0.00

Desc.	# Uses	\$ Cost /Unit
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00

TECHNOLOGY

Amount
\$0.00

CITY SUPPORT

0%

Commission Subsidy

None → 0

PRELIMINARY TOTAL

\$2,392.17

3-YEAR FEE TARGET

\$1,196.09

TOTAL FEE INCREASE

\$1,196.09

Community Development, Planning Division Fee Analysis

Department: Community Development

Fund # 100

Division: Planning

Fee Name: Preliminary Plat Extension

Fee Description: Review and processing request for extension of preliminary plat approval or approval with conditions.

Fee Justification Formula

PERSONNEL (base only)

# People	Pay Rate (hourly)	# Hours
1	\$30	40
1	\$25	4
1	\$50	8
0	\$0.00	0
0	\$0.00	0

If different levels of pay for multiple personnel, place each rate on separate line

CITY SUPPORT

↓
0%

Commission Subsidy

None → 0

PUBLIC NOTICE

↓
Amount
\$290.37

Desc.	# Units	\$ Cost /Unit
Legal Notice	1	\$95.00
Paper	80	\$0.01
Envelopes	20	\$0.14
Certified Mail	20	\$8.73
Sign	1	\$16.80
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00

OTHER

↓
Amount
\$0.00

Desc.	# Uses	\$ Cost /Unit
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00

TECHNOLOGY

↓
Amount
\$0.00

PRELIMINARY TOTAL

\$2,297.17

3-YEAR FEE TARGET

\$1,148.59

TOTAL FEE INCREASE

\$1,148.59

Community Development, Planning Division Fee Analysis

Department: Community Development

Fund # 100

Division: Planning

Fee Name: Subdivision Variance

Fee Description: Review and processing of request for variance from subdivisions regulations.

Fee Justification Formula

PERSONNEL (base only)

# People	Pay Rate (hourly)	# Hours
1	\$30	25
1	\$25	4
1	\$50	8
0	\$0.00	0
0	\$0.00	0

If different levels of pay for multiple personnel, place each rate on separate line

CITY SUPPORT

↓
0%

Commission Subsidy

None → 0

PUBLIC NOTICE

↓
Amount

\$190.00

Desc.	# Units	\$ Cost /Unit
Legal Notice	2	\$95.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00

OTHER

↓
Amount

\$0.00

Desc.	# Uses	\$ Cost /Unit
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00

TECHNOLOGY

↓
Amount

\$0.00

PRELIMINARY TOTAL

\$1,658.30

3-YEAR FEE TARGET

\$829.15

TOTAL FEE INCREASE

\$829.15

Community Development, Planning Division Fee Analysis

Department: Community Development

Fund # 100

Division: Planning

Fee Name: Amended Plat/COS

Fee Description: Review amended plat applications for compliance to City standards.

Fee Justification Formula

PERSONNEL (base only)

# People	Pay Rate (hourly)	# Hours
1	\$30	40
1	\$25	2
1	\$50	4
0	\$0.00	0
0	\$0.00	0

If different levels of pay for multiple personnel, place each rate on separate line

CITY SUPPORT

↓
0%

Commission Subsidy

None → 0

PUBLIC NOTICE

↓
Amount
\$0.00

Desc.	# Units	\$ Cost /Unit
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00

OTHER

↓
Amount
\$0.00

Desc.	# Uses	\$ Cost /Unit
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00

TECHNOLOGY

↓
Amount
\$0.00

PRELIMINARY TOTAL

\$1,721.40

3-YEAR FEE TARGET

\$860.70

FINAL FEE TOTAL

\$860.70

Community Development, Planning Division Fee Analysis

Department: Community Development

Fund # 100

Division: Planning

Fee Name: Expedited Subdivision

Fee Description: Application review and processing for subdivisions meeting the expedited subdivision criteria.

Fee Justification Formula

PERSONNEL (base only)

# People	Pay Rate (hourly)	# Hours
1	\$30	40
1	\$25	2
1	\$50	8
0	\$0.00	0
0	\$0.00	0

If different levels of pay for multiple personnel, place each rate on separate line

PUBLIC NOTICE

Amount

\$206.80

Desc.	# Units	\$ Cost /Unit
Legal Notice	2	\$95.00
Sign	1	\$16.80
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00

OTHER

Amount

\$0.00

Desc.	# Uses	\$ Cost /Unit
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00

TECHNOLOGY

Amount

\$0.00

CITY SUPPORT

0%

Commission Subsidy

None

0

PRELIMINARY TOTAL

\$2,151.80

3-YEAR FEE TARGET

\$1,075.90

TOTAL FEE INCREASE

\$1,075.90

Community Development, Planning Division Fee Analysis

Department: Community Development

Fund # 100

Division: Planning

Fee Name: Administrative Minor Subdivision

Fee Description: Application review and processing for subdivisions creating 5 or fewer lots meeting certain criteria.

Fee Justification Formula

PERSONNEL (base only)

If different levels of pay for multiple personnel, place each rate on separate line

# People	Pay Rate (hourly)	# Hours
1	\$30	40
1	\$25	2
1	\$50	8
0	\$0.00	0
0	\$0.00	0

CITY SUPPORT

↓

0%

Commission Subsidy

None → 0

PUBLIC NOTICE

↓

Amount

\$356.02

Desc.	# Units	\$ Cost /Unit
Paper	80	\$0.01
Envelopes	40	\$0.14
Postage	40	\$8.73
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00

OTHER

↓

Amount

\$0.00

Desc.	# Uses	\$ Cost /Unit
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00

TECHNOLOGY

↓

Amount

\$0.00

PRELIMINARY TOTAL

\$2,301.02

3-YEAR FEE TARGET

\$1,150.51

TOTAL FEE INCREASE

\$1,150.51

Community Development, Planning Division Fee Analysis

Department: Community Development

Fund # 100

Division: Planning

Fee Name: Commercial/Non-Residential Site Plan Review

Fee Description: Review of Commercial and Non-Residential/Multi-Unit Development Site Plans (Permit)

Fee Justification Formula

PERSONNEL (base only)

# People	Pay Rate (hourly)	# Hours
1	\$30	30
1	\$25	2
1	\$50	2
0	\$0.00	0
0	\$0.00	0

If different levels of pay for multiple personnel, place each rate on separate line

CITY SUPPORT

↓
0%

Commission Subsidy

None → 0

PUBLIC NOTICE

↓
Amount
\$0.00

Desc.	# Units	\$ Cost /Unit
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00
	0	\$0.00

OTHER

↓
Amount
\$0.00

Desc.	# Uses	\$ Cost /Unit
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00
	1	\$0.00

TECHNOLOGY

↓
Amount
\$0.00

PRELIMINARY TOTAL

\$1,250.60

3-YEAR FEE TARGET

\$625.30

TOTAL FEE INCREASE

\$625.30

Fee Name	Current Fee if increasing
Minor Subdivision Preliminary Plat	\$ 400.00
Major Subdivision Preliminary Plat	\$ 400.00
Minor Subdivision Final Plat	\$ 100.00
Major Subdivision Final Plat	\$ 375.00
Annexation	\$ 300.00
Pre-Zone/Zone Change	\$ 410.00
Conditional Use Permit	\$ 435.00
Conditional Use Permit Amendment	\$ 435.00
Conditional Use Permit Extension	\$ 310.00
Board of Adjustment Variance	\$ 125.00
Zoning Ordinance Amendment	\$ 350.00
Minor Growth Policy Amendment	\$ 200.00