



Community Development and Planning Lewis and Clark County

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STAFF REPORT

DATE: February 26, 2024
TO: City-County Parks Board
FROM: Angie Hubbard, Planner II
RE: **Parks Development Funding Application, Treasure State Acres**

Applicant:

Treasure State Acres Park District Board of Trustees
Representatives: John D. Wilkins, Trustee
1379 Kodiak Road
Helena, MT 59602

City-County Parks Board Meeting:

March 6, 2024 --- 11:30 a.m.

I. EXECUTIVE SUMMARY:

On behalf of the Treasure State Acres Park District Board of Trustees, John Wilkins has applied to the City-County Parks Board (Parks Board) for monies from the Parks Development Fund to upgrade the existing playground equipment and playground area surface. The total cost of the project is \$91,900.00. The funding request is for \$48,400.00, and the remainder would be funded by \$30,000.00 from the Treasure State Acres Park District Fund balance, \$11,000.00 donation from Treasure State Acres Homeowners Association, and \$2,500.00 donation from Helena Youth Lacrosse. If awarded the funds, they would be used to reimburse the Treasure State Acres Park District Board of Trustees for 53% of their total expenses.

II. REQUEST:

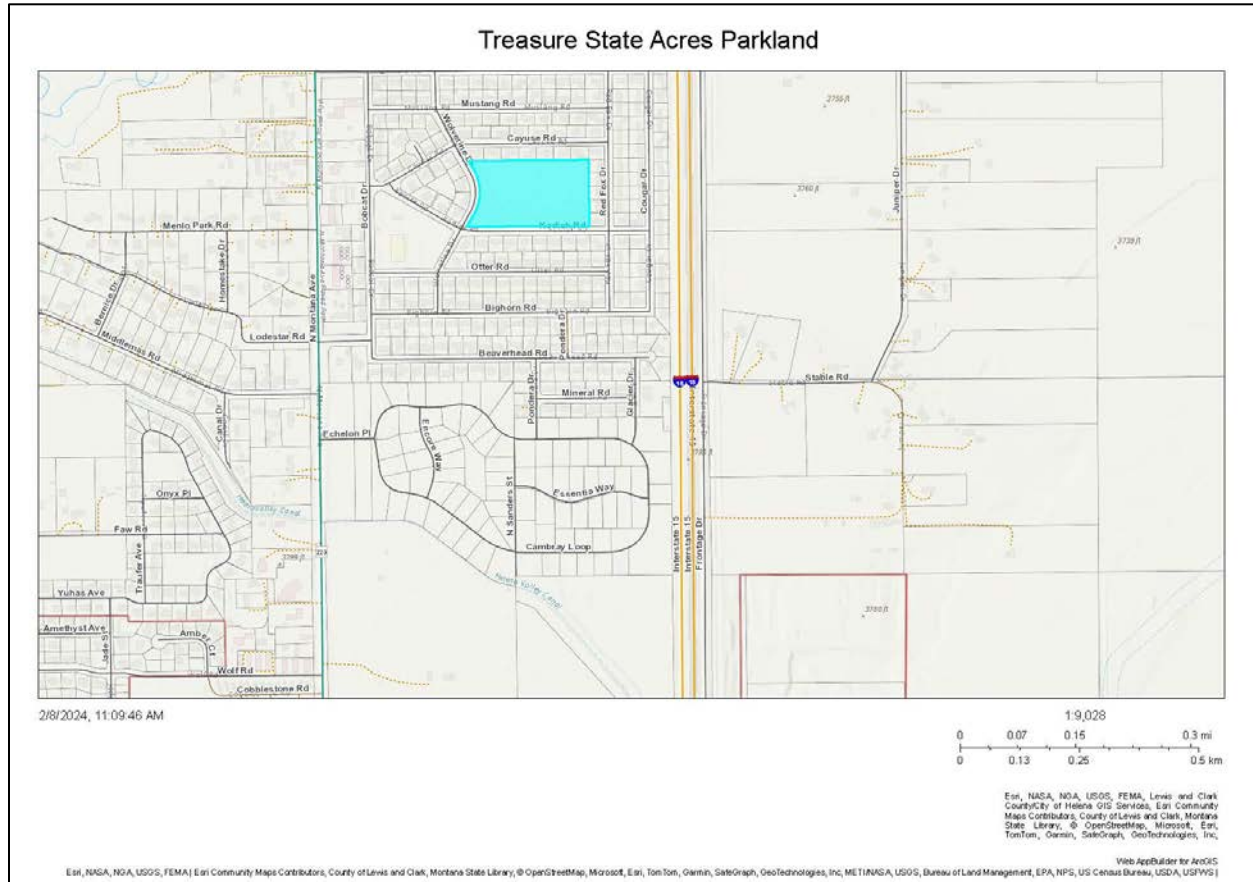
The Applicant is seeking \$48,400.00 from the Parks Development Fund to reimburse the Treasure State Acres Park District Board of Trustees.

III. STAFF RECOMMENDATION:

Approval.

IV. LOCATION

Treasure State Acres Park is located within Treasure State Acres Subdivision, east of North Montana and adjacent to Wolverine Drive and south of Cayuse Rd, in Section 08, T10N, R03W, P.M.M., Lewis and Clark County, Montana. See vicinity map below.



V. BACKGROUND/STAFF ANALYSIS:

Treasure State Acres (TSA) parkland is a 8.07 acre park which is part of Treasure State Acres Subdivision. The Subdivision was created in 1979. In 1987 Resolution 1987-65 was approved to create a County Park District for the maintenance and funding of Treasure State Acres Park. Resolution 1988-26 creating the boundary of the District which includes Treasure State Acres Subdivision, Capital Mobile Estates, Jones Minor Subdivision and Jones COS #41941610 and also formed the County Park District Commission.

The park is used as practice space for youth sports programs including football, lacrosse, soccer, and volleyball. Various celebrations are held in the park such as 4th of July fireworks, easter egg hunts, and annual church picnics. A nearby daycare and Pre-school has regular outings to the park.

The need for playground equipment upgrade has existed for several years. The playground

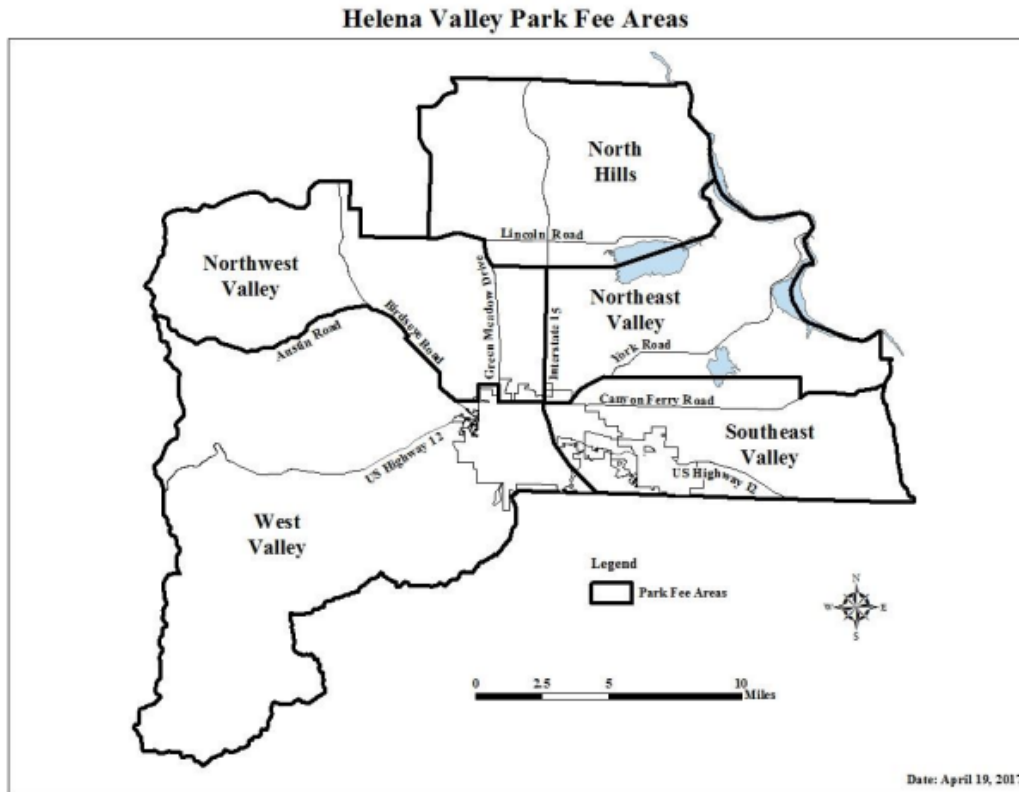
equipment was first installed 25 years ago and that equipment came from Memorial Park when they upgraded their equipment. The equipment no longer meets today's safety standards.

The TSA Trustees would like to upgrade the playground equipment. This will greatly enhance the play experience of all users. The new equipment will be placed within the existing playground area to meet current safety requirements that were not in effect when the playground was established. The gravel base of the playground area will be replaced by Engineered Wood Fiber (EWF). The existing slide which was installed a few years ago will remain in place with new features installed around it. The new swing set will include a Zero G adaptive chair swing to enhance disability access.

Treasure State Acres parkland is within Northwest Valley Park fund area. However, this park is more of a regional park and serves people from all over the Helena Valley Planning Area who participate in youth sports, or the nearby pre-school, community events, etc.

The TSA Trustees are requesting \$48,400 in grant funding or 52.6% of the total project cost. The total project cost is \$91,900, of which \$30,000 will come from the TSA park fund balance, \$11,000 from a donation from Treasure State Acres Homeowner's Association, and \$2,500 from a donation from Helena Youth Lacrosse.

The 2017 Lewis and Clark County Parks and Recreation Plan provides a map of the Helena Valley Park Planning Area which is divided into five park fee areas provided on the following page. The park lies within the Northwest Valley Park Fee Area and the balance in that funding area is \$13,050.00. This project is for a regional park and many residents throughout the Helena Valley Planning Area use this park for recreation. The request for \$48,400 will come from multiple fee areas. On the following page provides a table showing the balance in each fee area and the two requests for funding that we currently have.



Park Fee Area	Current Balance	Sierra Park	Treasure State Acres Park	Balance if Approved by the Board
Northeast Valley	\$16,981.78	\$2,100.00	\$3,388.00	\$11,493.78
North Hills	\$96,788.19	\$12,600.00	\$20,328.00	\$63,860.19
Southeast Valley	\$118,314.39	\$13,500.00	\$21,780.00	\$83,034.39
Northwest Valley	\$13,050.06	\$1,800.00	\$2,904.00	\$8,346.06
West Valley	\$2,362.50			\$2,362.50

Criteria for Determining Close Proximity:

The 2017 Lewis and Clark County Parks and Recreation Plan outlines the criteria for determining which parks funds are available for the Applicant's proposal. Below are the criteria followed by Staff's analyses.

- a. **Is the park or recreational area within a 15-minute, or 2-mile radius bike ride from the subdivision from which the funds were generated, or will it provide for new or improved non-motorized access links to a nearby park or recreational area?**

Yes. Treasure State Acres Park is within a 15-minute bike ride from multiple contributing subdivisions along North Montana Avenue and in the surrounding area. This is a regional park and serves many people from the entire Helena Valley Planning Area.

b. Is the park or recreational area physically accessible and free of impediments to the subdivision residents by walking or bicycling?

Yes. The residents of Treasure State Acres Subdivision are able to walk or ride a bicycle through the Subdivision along the internal road network to access Treasure State Acres Park and there are no fences or impediments restricting access to it. In addition, residents and non-residents can access the Park along Wolverine Drive to the west or Kodiak Rd which abuts the parks south boundary.

c. Is the park or recreational area on the way to a common destination of residents of the subdivision, such as employment centers, schools, or regional recreational areas, such as state parks or other public lands?

Yes. Treasure State Acres is east of North Montana Avenue, a heavily trafficked route for commuters going to Helena and other parts of the Helena Valley. In addition, there is a shopping center less than one mile to the south. Rossiter Elementary School is located 2 miles to the north from the park. Little Angels Daycare and Preschool are located 5 blocks from Treasure State Acres Park and use the playground equipment frequently. There is a paved path on the east side of North Montana that residents, school-age children, and others can use to access the Park.

d. Does the park or recreational area provide a link to an established or planned park, recreation area or trail?

No. Treasure State Acres Park does not provide a link to an established or planned park, recreation area, or trail, but there is an existing paved path along the east side of North Montana Ave that provides connectivity to Treasure State Acres Park.

e. Is the park or recreational area within the same Growth Policy planning area and/or park fee area?

Yes. Treasure State Acres Park lies within the Northwest Valley Park Fee Area, which is located in the Helena Valley Planning Area. The Helena Valley Planning Area is one of six Planning Areas laid out in the Lewis and Clark County Growth Policy. This park is a regional park and serves many residents from different areas and activities including lacrosse, football practice, soccer and volleyball.

f. Will the parkland or funds result in improvements that will provide for the recreational needs of the residents of the subdivision from which funds were collected?

Yes. Treasure State Acres Park is located in the Treasure State Acres Subdivision and is within a 15-minute, or 2-mile radius bike ride from other contributing subdivisions along

North Montana Avenue and in the surrounding area. In addition to the residents of this Subdivision using the Park for recreational purposes, this park is used for practice for football, volleyball, and lacrosse. Occasionally, lacrosse matches are held at this field. The homeowner's families use the playground equipment daily. Also, families attending practice, or a sporting event will also use the playground equipment frequently. Little Angels Daycare and Preschool use the playground equipment frequently.

Criteria for Use of Park Funds

The 2017 Parks Plan outlines the criteria for determining whether and how to expend park funds. Below are the criteria followed by Staff's analyses.

a. Would the proposed expenditure benefit school aged children, seniors, or others?

Yes. Treasure State Acres Park is located in a suburban environment and services all residents of the area, including school-age children, seniors and others. This park is used for practice for football, volleyball, and lacrosse. Occasionally, lacrosse matches are held at this field. The homeowner's families use the playground equipment daily. Also, families attending practice, or a sporting event will also use the playground equipment frequently. Little Angels Daycare and Preschool use the playground equipment frequently.

b. Would the proposed improvements be accessible and suitable for recreation?

Yes. The current playground equipment is past its usable life. The upgraded equipment will greatly enhance the play experience for all users. The new equipment will be spaced within the existing playground equipment area to meet current safety requirements that were not in effect when the playground was established. The gravel base of the playground area will be replaced by engineered wood fiber. The swing set will include a Zero G adaptive chair swing to enhance disability access.

c. Would the funds be used in the same planning area or fee area in which they were generated?

Yes. If approved, the funds will come from the Helena Valley Planning Area and the North Hills, Northwest, Northeast, and the Southeast Park Fee Area. Treasure State Acres Park is located in the Northwest Valley Park Fee Area which has a balance of \$13,050.06. The request is for \$48,400.00. This being a regional park that serves many residents through sporting events and location the funds will be provided from other fee areas as well.

d. Would the funds provide for the recreational needs of the residents of the subdivision from which funds were collected, including whether the improvements would be in reasonably close proximity to the subdivision?

Yes. Treasure State Acres Park is located in the Treasure State Acres Subdivision and is within a 15-minute, or 2-mile radius bike ride from other contributing subdivisions along North Montana Avenue and in the surrounding area. In addition to the residents of this Subdivision using the Park for recreational purposes, this park is used for practice for football, volleyball, and lacrosse. Occasionally, lacrosse matches are held at this field. The homeowner's families use the playground equipment daily. Also, families attending practice or a sporting event will also use the playground equipment frequently. Little Angels Daycare and Preschool use the playground equipment frequently.

e. Is a mechanism for maintenance in place so that after development, the park or recreation area will be adequately maintained?

Yes. This park is part of a park district that was formed in 1988 and includes all of the Treasure State Acres subdivisions and surrounding subdivisions. This district raises money for the maintenance of the park and a County Park District Commission containing five members was formed and is still in operation to this day. The Treasure State Acres Park District Commission is referred to as Park District Board Trustees in the application.

f. In the event of a request for dispersal of county parkland funds that were dedicated as part of a subdivision process, are the funds being requested directly the result of the cash dedication for the subdivision?

1) If yes, is the request in accordance with the parks proposal that was approved during subdivision review?

No. Treasure State Acres Parkland was dedicated through the subdivision review process for the Treasure State Acres Subdivision to satisfy the parkland requirements in 1979. They designated 8 acres of parkland.

g. What specific goals or policies of the Parks Plan would be met by the expenditure?

Goal 3. Develop parks in each of the five planning areas of the County where and when justified.

Policy 3.01 Utilize cash in-lieu of parkland dedication area monies from the Subdivision and Platting Act for park development.

Goal 4. Lewis and Clark County will only accept parklands that can be developed, maintained and accessed.

Policy 4.04 Cash in-lieu of parkland shall be utilized for development and maintenance of neighborhood or regional parks following the guidelines of this plan.

Policy 4.05 Where appropriate, encourage subdividers to propose cash payment or a combination of land donation and cash payment to fund new parks or recreational areas that become improved, instead of allowing dedication of vacant parkland that may not be improved for years and become an unused maintenance burden.

Goal 9. Develop and/or maintain sports fields in Lewis and Clark County.

Policy 9.01 Maintain and/or develop needed sports fields on existing park lands or school properties in the Helena Valley.

h. Is this parkland a regional park within the same fee collection area that provides opportunity for organized team sports that would not otherwise be available to subdivision residents?

Yes, this would be considered a regional park. The park provides practice space for youth football, lacrosse, soccer, and volleyball. People visit the park from all over the county.

i. Has this parkland received prior funding from the Parks Board?

No, the Treasure State Acres Park has been solely funded from assessments on the properties of the Treasure State Acres Park District.

VI. RECOMMENDED MOTION

Move to APPROVE the Applicant's funding request: \$48,400.00 to be provided from Northeast Valley in the amount of \$3,388.00 and from the North Hills in the amount of \$20,328.00 and from the Southeast Valley in the amount of \$21,780.00, and the Northwest Valley in the amount of \$2,904.00.

VII. ATTACHMENTS

1. Application and Supplements

Treasure State Acres Park Board of Trustees
1379 Kodiak Road
Helena, MT 59602

January 26, 2024

City-County Consolidated Parks Board
City-County Building
316 N. Park Ave.
Helena, Montana 59601

Treasure State Acres Park Improvement Grant Application

Dear Chairman McGuire and Board members,

Your consideration of the grant application and supporting materials is greatly appreciated.

We, the Treasure State Acres (TSA) Board of Trustees, have been working on a project to upgrade the park's aged playground equipment and to enhance the playground area's safety for all users. The application and materials detail the need for the improvements and the plan to move forward through the project's completion.

We look forward to an opportunity to come before your Board to discuss the value of this project and our request for funding.

Regards,



Larry Thomas, President
TSA Board of Trustees

Treasure State Acres Park



Treasure State Acres Park is one of the largest and most used public spaces in the Helena Valley, and a true gem of the neighborhood.

The park's 8 Acres feature primarily grass open space that is perfect for anything from flying a kite and playing tag, to cross country skiing and practicing your fly casting, or running multiple peewee football or lacrosse practices.

The park also includes a playground and landscaped trees for shade.

Folks from all over the Helena Valley, Lewis & Clark County, and the State of Montana use and enjoy the park every month of the year.



Treasure State Acres Park started as nothing more than a big dirt lot in the middle of the neighborhood back in the 1980s. Through the dedication and hard work of many local residents and the TSA Park Board, that lot was transformed into the amenity that it is today.

City-County Parks Board Maintenance or Improvement Grant Policy

A PROGRAM OF THE CITY-COUNTY PARKS BOARD

The joint Lewis and Clark County and City of Helena Parks Board is actively seeking partners (e.g. community groups, sports leagues, homeowners associations, etc.) to maintain and improve upon parkland throughout the County. The Matching Grant Program is a means of providing financial support to these partners who are interested in improving a park, trail, or similar facility.

Introduction

As provided in 76-3-621, MCA and unless otherwise exempted, subdividers are required to dedicate parkland, cash in-lieu of parkland, or a combination of land and cash as an element of the subdivision. As part of the preliminary plat application process, subdividers submit a proposal to meet the parkland dedication requirements. The final dedication must be made prior to or concurrent with filing of the final subdivision plat as described in the Lewis and Clark County Subdivision Regulations. When cash in-lieu of parkland is determined, the Parks Board works with local organizations, homeowner organizations, or individuals to apply for this funding to improve or maintain County parks.

Eligibility for Funding

Organizations or individuals applying for funding to improve or maintain existing County parkland, should be well-established and committed to the long-term maintenance of the park. A demonstrated ability to fundraise, provide community service and have neighborhood/community support for their proposal is helpful.

Lands Eligible for Funding

Eligible lands include any designated park, school playground, community center, or other similar recreation site within Lewis and Clark County and outside of the City of Helena. If the project is not located on a County-owned park, trail, or recreation area, the owner must show that the site will be accessible to the general public.

Distribution of Funding

Based on Montana State Statute, cash-in-lieu monies received through the subdivision process may not be used for more than 50% of the costs associated with park maintenance. Taking that rule into consideration, the City-County Parks Board (Park Board) has discretion on how much money they will contribute to a project. The Parks Board reserves the right to maintain up to a portion of the Subdivision Parkland cash-in-lieu for Emergency Park Improvement/Maintenance Projects.

Types of Projects

Considering the individual needs of each park, conformance with the Lewis and Clark County Parks and Recreation Comprehensive Plan, and available funding, projects that show the following will be given priority and weighted more heavily in the Park Board's decision:

- Compliance with applicable State laws and County policies;
- Additional funding support from other agencies or organizations;
- A plan and a guaranteed source of continued funding for maintenance;

- An increase in access for people with disabilities;
- Is near one or more residential subdivisions;
- Is near the subdivision that contributed parkland dedication moneys within two years of an application;
- Extensive participation and support from the community or neighborhood;
- Reduction or elimination of liability; and
- Reduction in overall park maintenance;
- Connect to other public areas or parkland;
- Public benefit to entire planning area (See Exhibit "A" for planning area map);
- Is a first-time recipient of County Subdivision Parkland funding

Condition for Use and Payment of Funds

1. The Recipient shall receive all match funds when the project is complete and required documentation has been received and approved by the Parks Board. The Recipient may choose to receive payment of match funds by dividing the project into two or more major sub-projects and then requesting partial payment as each sub-project is finished.
2. The Parks Board shall reimburse the recipient for half the total project costs, not to exceed the award amount, on receipt of the following: copies of invoices and/or sales receipts and a written completion report which is consistent with the Recipient's approved application and any conditions stated in the agreement (see Attachment A). Photos will be appreciated. The Parks Board reserves the right to make on-site visits and/or require the Recipient to provide additional documentation before payment of match funds.
3. The Parks Board reserves the right to review and approve all proposed project match, including time, labor, materials, services, or other expenses. Recipient is responsible for all matched funds. The Parks Board may elect to revoke funding should the required match, provided by the applicant, become unavailable.
4. In all instances wherein the Recipient has ordered and received materials and/or services, it shall be the Recipient's responsibility to pay vendor in full.
5. The Parks Board will not make cash advances to the Recipient.
6. Reimbursement of individuals or other third parties who purchase goods and services used on the project is the responsibility of the Recipient.
7. Contractors and other service providers who operate equipment or perform work on utilities (gas, water, electrical, sewer), whether performing such service for compensation or as a donation, must provide a copy of their insurance certificate and may be required to obtain regulatory permits before commencing work. Evidence of workers' compensation insurance or proof of exemption is also required. Recipients are asked not to solicit the services, paid or donated, of vendors or other individuals who are unable to meet these requirements.
8. The Parks Board reserves the right to withhold payment of match funds for Recipient's failure to adhere to these conditions. The Parks Board also reserves the right to audit the Recipient's use of match funds.

APPENDIX A: MAINTENANCE & IMPROVEMENT GRANT APPLICATION FORM

A Maintenance & Improvement Grant is available for assistance with a specific park improvement or maintenance in a designated County park, trail, or recreation area. Examples of park maintenance projects include, but are not limited to; turf aeration, vegetation management,

unexpected irrigation repairs, or repair of existing facilities. Priority will be given to the types of projects listed in the above section "Types of Projects".

All applications are reviewed by the joint Lewis and Clark County and the City of Helena Parks Advisory Board. Awards are granted at any level deemed appropriate within the available funds. The Parks Board requests a presentation for requests larger than \$5,000. The Parks Board suggests working with County Staff prior to presenting the project and submitted an application.

If you have questions about the application process or want to discuss an idea, please contact the Lewis and Clark County Community Development and Planning Department.

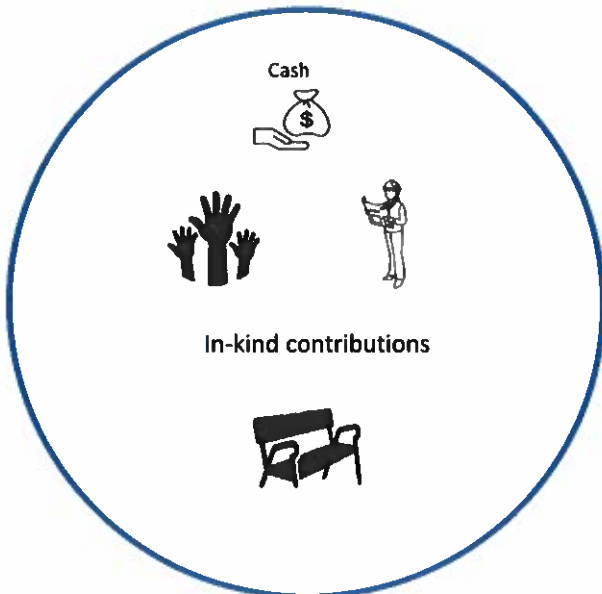
GRANT PROGRAM TIMELINE

- The Parks Board will collect applications twice a year
- APPLICATIONS MUST BE SUBMITTED BY FEBUARY 1ST AND SEPTEMBER 1ST EACH YEAR
- A decision will be made in April for applications submitted in February
- A decision will be made in November for applications submitted in September

MATCHING REQUIREMENT

All Applicants receiving grants must provide a 25% *match* of project expenses to receive funding. The *match* may consist of real cash the partner contributes to the project, and/or any in-kind contributions (donated materials, consulting services, or volunteer labor). The Applicant must identify the source of the 25% portion of the total project costs and how match funds will be used.

APPLICANT'S MATCH
Minimum of 25% of total project cost



PROGRAM MATCH
Maximum of 75% of total project cost



Project Overview

1. Name of Park or Recreational Area:
Treasure State Acres (TSA) Park District, a Rural Improvement District
2. Location of Park or Recreation Area:
Lat./Long = 46.6346, -112.0162. The Park is in the West Central Helena Valley, off N. Montana Avenue, within the Treasure State Acres subdivision, along Wolverine Road and Kodiak Road
3. Name of Sponsoring Organization(s):
TSA Park District Board of Trustees
4. Name of Organization Representative:
John D. Wilkins, Trustee
5. Address: 1379 Kodiak Road City: Helena State: Montana Zip code: 59602
6. Daytime Phone #: (406) 603-0225 (personal cell phone)
7. E-mail: jdwilkins25@gmail.com (personal email)

Briefly describe the proposed project. You will have the opportunity to describe it in more detail below.

The TSA Park Trustees plan to contract with Great Western Recreation to upgrade the existing playground equipment and playground area surface. The new equipment, from GameTime, will be safer and installed meeting current safety requirements related to equipment spacing and surface area composition.

8. Has this park previously received County funds?
No, the TSA Park has been solely funded from assessments on the properties of the TSA subdivision.
9. How much money are you requesting for this project?
\$48,400 - - Total project estimate is \$91,900 less \$30,000 from TSA Park fund balance, \$11,000 donation from TSA Home Owners Assn. and \$2,500 donation from Helena Youth Lacrosse.

The grant request amount is 52.6% of the total project cost.

10. How many hours of volunteer labor are expected to be used?
We do not expect to use volunteers during any phase of demolition or construction. The only volunteer time will be for fundraising.
11. What is the expected value of donated materials?
No materials are being donated.
12. *How much money will your organization contribute to the project?
\$30,000 will come from the TSA Park fund 376 that is funded from the assessments on properties in the TSA subdivision. The TSA Home owners Association has approved contributing \$11,000 from their funds (letter of confirmation is attached).
13. What is the total cost of this project?
\$91,900.36

*** Note: The requested amount should be no more than 75% of the total project cost**

DESCRIPTION OF ORGANIZATION

'Treasure State Acres Park District Board of Trustees' responsible for development, operation and maintenance of the TSA Park District, a Rural Improvement District.

1. Names of Board Officers
 - a. President: Larry Thomas
 - b. Vice President: Culver Varnado
 - c. Secretary: Matt Klara
 - d. Treasurer: John Wilkins
 - e. Members at Large: Tom Glendenning
2. Number of Volunteers: No others at this time.
3. Number of Members: Five
4. Organization's previous community service:

For over 30 years the TSA Park Trustees have developed the TSA Park District open space from weeds, rock and dirt to now maintaining the existing open, irrigated, fertilized, mowed grass, tree lined eight-acre regionally used TSA park.

There has never been a charge to the users or organizations to use the TSA Park.

TSA park is used as:

- Practice space for youth sports programs; football, lacrosse, soccer and volleyball. At one time, the Park was used as a practice field by Helena's semi-pro football team.
- Various celebrations are held in the park; 4th of July fireworks show, weddings, Easter egg hunts, annual church picnics.
- Little Angels Daycare & Pre-school outings.
- Just pull up or walk over recreational use: pick-up baseball, kickball games, kite flying, golfers, cross country skiing, etc...
- Many park users have one child involved in an activity at the park while other siblings enjoy the playground equipment.

PRESENT SITE CONDITION

1. Approximate acreage:

Eight acres of tended grass field with trees bordering the streets. The playground area is approximately 4,000 sq. ft.
2. List any facilities presently on-site:

Small storage shed for riding mower and tools; 4,000 sq. ft. area for playground equipment; and a sprinkler system.
3. Describe the condition of vegetation and noxious weeds:

The field is grass covered with no noxious weeds. The field is watered nightly during late spring to early autumn. The west and south sides of the park, along the neighborhood streets, are tree lined and these trees are on drip lines. There are also a few trees next to the existing playground area.

Over the growing season the grass is mowed about every 5 days. The field is fertilized and treated to eliminate weeds as needed. Trees are trimmed and replaced as needed.

4. List adjacent property owners and uses:

All adjacent property is residential homes or neighborhood streets. We are happy to provide a list of neighbors names and addresses upon request.



5. Describe the accessibility to general public (hours, seasons, any other access restrictions):

The park is always open to the public. There are minimal restrictions: do not leave trash; pick up after pets; no unauthorized vehicles; and compliance with TSA Home Owners Covenant #8 as related to noxious or offensive activity.

6. In which Planning Area is this park located? Exhibit "A" shows a map of the Planning Areas. (Please circle)

Augusta

Canyon Ferry

Craig/Wolf Creek

Helena Valley

Lincoln

Marysville-Canyon Creek

PROPOSED PROJECT

Describe the project in detail below.

Use additional paper if necessary. Note that a single project is not necessarily expected to address every issue listed below. Additional consideration will be given to projects addressing these needs as identified in the Lewis and Clark County Parks and Comprehensive Plan.

Be sure to address:

- Why the project is needed
- Whom it will serve
- How it will benefit the public
- If applicable, describe how this project will increase the access for people with disabilities
- If applicable, describe how this project will increase the quality or amount of natural habitat

The TSA Trustees are planning the upgrade of the parks playground equipment some of which is beyond its useful and repairable life. This upgrade is necessary for the safety of those playing on the equipment and the new, modern equipment will greatly enhance the play experience of all users. The new equipment will be spaced within the existing playground equipment area to meet current safety requirements that were not in effect when the playground was established. The gravel base of the playground area will be replaced by Engineered Wood Fiber (EWF). The existing slide, which was installed a few years ago, will remain in place with new features installed around it. The mockup below shows the proposed playground features (but does not show the existing slide).



A detailed planset showing all planned features of the new playground facility is attached to this application.

This park and the playground equipment are used by many people from various areas of the Helena Valley and beyond, as well as by numerous kids sports associations. Occasionally association games are hosted at the TSA Park that involve teams from other Montana communities.

The immediate TSA home owners and families use the park and the playground equipment daily. Others using the playground equipment are the families, siblings, of the participants in:

- Youth sports programs practicing in the park; football, lacrosse, soccer and volleyball.
- Various celebrations are held in the park; 4th of July fireworks show, weddings, Easter egg hunts, annual church picnics.
- Little Angel Daycare & Pre-school
- Just pull up or walk over recreational use: pick-up baseball, kickball games, kite flying, golfers, cross country skiing
- Many park users have one child involved in an activity while other siblings enjoy the playground equipment.

The upgraded playground equipment will enhance the safety of the participants (children). It will update the swings and remove the older swing set (a hand-me down from Memorial Park) that has broken, noisy bearings that cannot be fixed. Park benches and a picnic table will be added for families to watch their children & grandchildren. New features will be added to enhance fun for the public.

The new swing sets will include a 'Zero G' Adaptive chair swing to enhance disability access.

Itemized Project Budget.

Please attach a minimum of two bids for any contracted work. This is for reference only; applicants are not required to choose the lowest bidder.

Two bids are attached.

PROJECT BUDGET

TOTAL PROJECT COST: \$91,900 and itemized project proposal is attached. There are not specific areas of the project to be assigned to any contributing parties. All funds will be use as payment for the project.

1. Why are these funds needed? How long has there been a need for the project?

These funds are needed to complete the playground equipment upgrade in a fiscally responsible manner. The TSA home owners are contributing a significant share of the project's funding. The funding requested from the City / County Park will support the non-TSA resident users. This support will enable the TSA Park to continue to be a non-fee charging regional park.

The need for the playground equipment upgrade has existed for several years. When first installed 25 years ago, the playground equipment met the needs of the neighborhood. Over time, the TSA Park became more popular and, the playground equipment became more and more heavily used. In the past few years, we have removed a picnic table that had been vandalized and deteriorated, the benches have become worn, concrete mounted rocking horses were removed as they had become loose in the ground from use. Most of the equipment is old (swing sets are from Memorial Park when upgraded over 25 years ago) and was not set up to meet today's safety standards.

2. Describe the project implementation schedule.

The project implementation schedule is dependent on completion of the fund raising. Assuming fund raising is complete by the end of March and contracts are completed the project could begin as early as mid-May. At this time the equipment selected is available and the project team is available. Once initiated the demolition through rebuild is estimated to be seven to ten days.

Should fundraising be delayed, the equipment and team availability may be impacted.

MAINTENANCE PLAN

Distribution of money will be contingent on approval of the Maintenance Plan.

- 1. Is this parkland within an established Rural Improvement District (RID)? Yes
- 2. Is the RID collecting money to maintain parkland? Yes
*Parkland within an RID will have to abide by County bid contracting requirements/procedure. This is understood and has been the practice of the TSA Trustees.
- 3. What will be the frequency and type of maintenance on the project?
On an annual basis the EWF playground surface will likely settle, and additional EWF will need to be added. Equipment will be monitored for wear and safety issues and addressed as necessary.
- 4. Who will be conducting the maintenance of the property? If it is multiple organizations, this application will have to be signed by all respective organization representatives.
Maintenance will be completed by the TSA Trustees ,or a county employee hired on behalf of the Trustees or a contractor hired by the Trustees.

Organization: TSA Park Board
 Signature: Mary Shana

Organization: _____
 Signature: _____

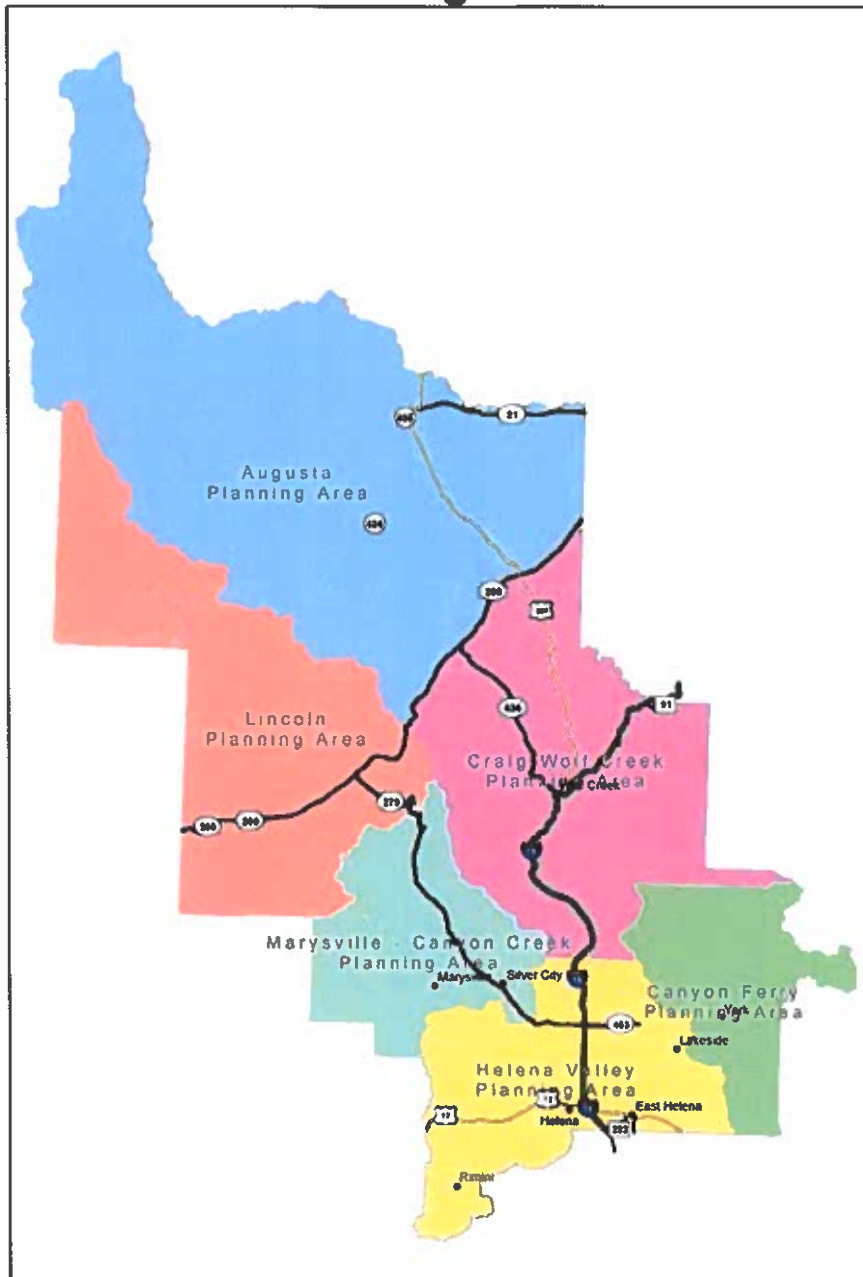
- 5. Describe the annual maintenance budget and funding sources:
The annual maintenance budget is expected to be no more than \$3,000 per year for additional EWF. Wear from use and required maintenance is expected to be minimal in the first five or more years. The Trustees have returned the homeowner assessment to the original level to generate funds to that will be set aside for future maintenance. This is in correlation with additional funds planned to be set aside for future maintenance needs related to the parks sprinkler system and mower.

LONG RANGE PLAN

- 1. Describe how this project relates to the long-range plans for site improvements. There are no further improvements planned or in discussion at this time. Long-term site plan is to maintain the Treasure State Acres Park as primarily open space for the use and enjoyment of all.

Exhibit "A": Planning Areas

Planning Areas



CITY OF HELENA - LEWIS & CLARK COUNTY
MAPPING/PLANNING INFORMATION SERVICES
ROOM 1430 CITY COUNTY BUILDING
500 N. PRUSS AVENUE
HELENA, MONTANA 59604
406.837.5867
www.ci.helela.mt.us/749



Option #8

Accepted Proposal

For

Treasure State Acres Park

Playground

Treasure State Acres

Prepared by



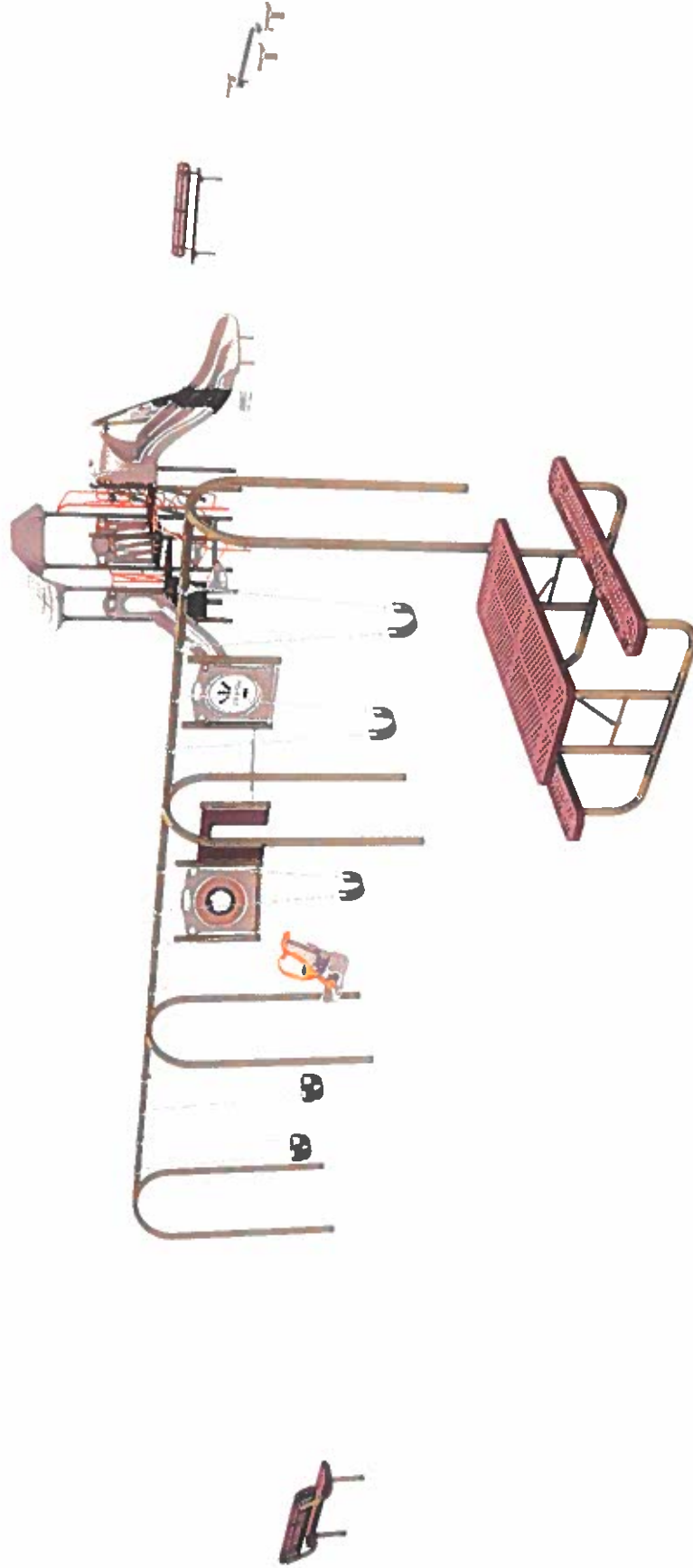
01-18-2024
Job # 109756-01

Treasure State Acres Park Playground Option 8

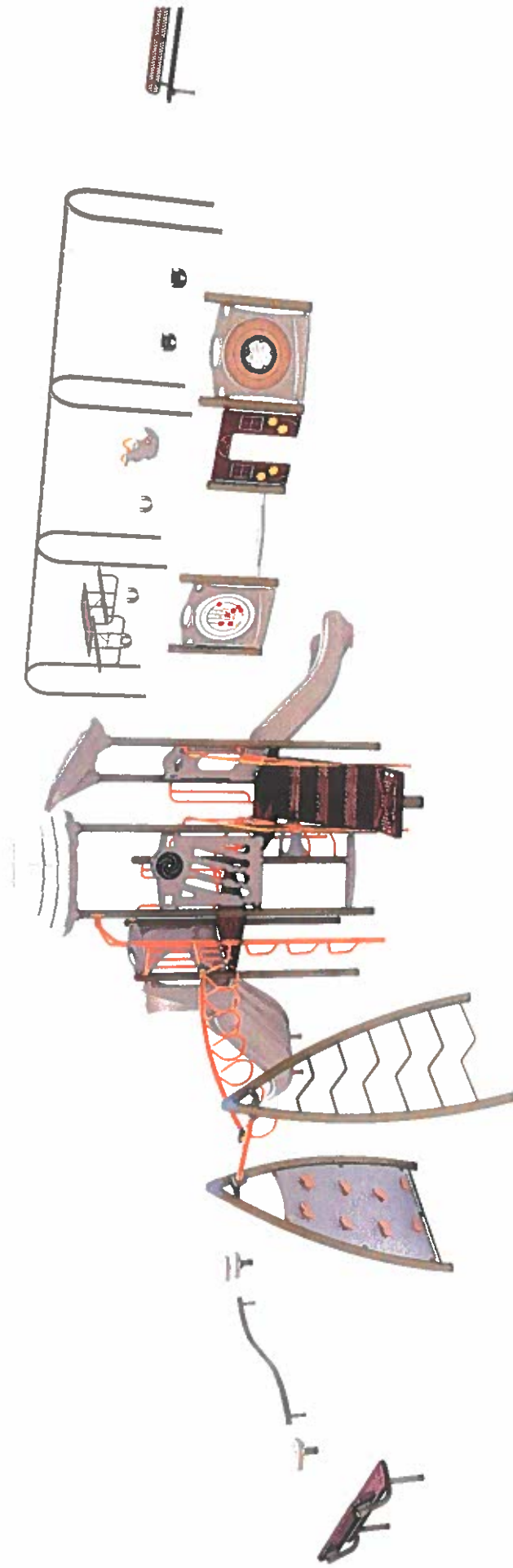


Treasure State Park Playground-Project 109756-01-Opt 8

Helena, MT

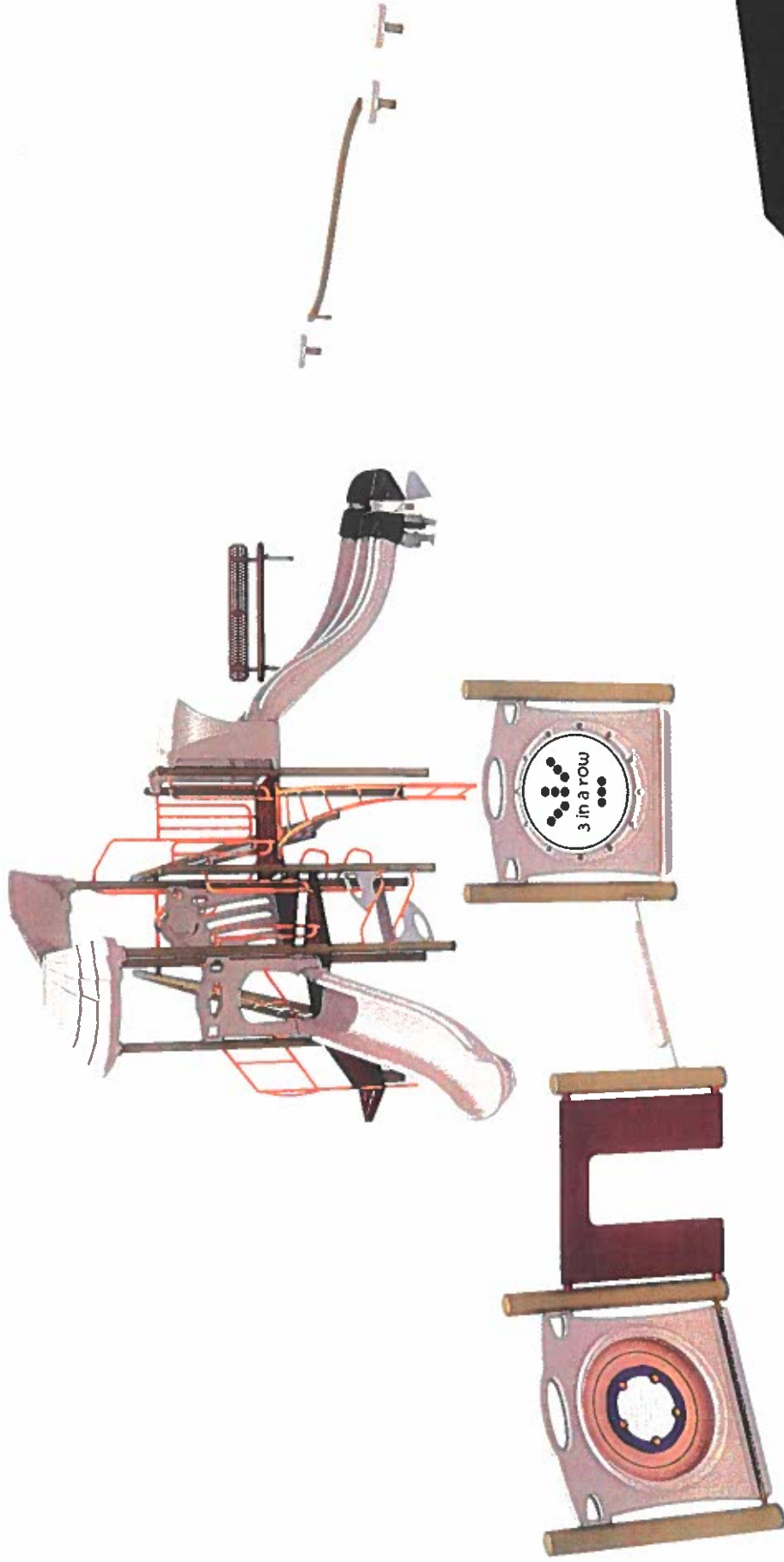


Treasure State Park Playground-Project 109756-01-Opt 8
Helena, MT

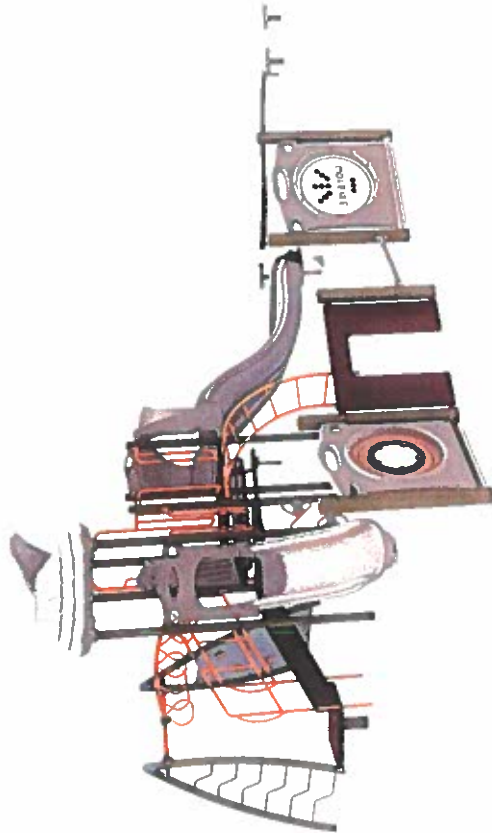


Treasure State Park Playground-Project 109756-01-Opt 8

Helena, MT



Treasure State Park Playground-Project 109756-01-Opt 8
Helena, MT



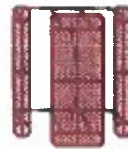
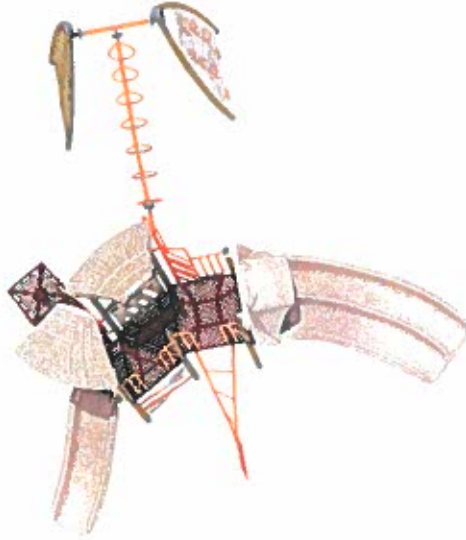
A STRONG FOUNDATION IN PLAY FOR OVER 50 YEARS

P: (435) 245-5055 / F: 435 245-5057 Taggart@gwpark.com



Treasure State Park Playground-Project 109756-01-Opt 8

Helena, MT





A PLAYCORE Company

GameTime C/O Great Western Recreation
 P.O. Box 680121
 Fort Payne, AL 35967
 Office: 435-245-5055 Fax: 435-245-5057
 www.gwpark.com

Page 32 of 50
 01/12/2024
 Quote #
 109756-01-11

Treasure State Acres Park Playground Option 8

Treasure State Acres
 Attn: Matt Klara
 4250 Wolverine Drive
 Helena, MT 59602
 Phone: 406-640-1061
 mklara0424@gmail.com

Ship to Zip 59602

Qty	Part #	Description	List \$	Selling \$	Ext. Selling \$
1	RDU	GameTime - Custom 5-12 Playground - <ul style="list-style-type: none"> Drawing Reference #109756-01-Opt 8 	\$35,913.00	\$23,343.45	\$23,343.45
1	RDU	GameTime - Swings - Drawing Reference #109756-01-Opt 8	\$7,109.00	\$6,551.40	\$6,551.40
1	81666	GameTime - Fun Seat	\$463.00	\$300.95	\$300.95
1	90723	GameTime - Twist Ball Run-Gadget Pnl Below Deck	\$3,364.00	\$2,422.08	\$2,422.08
1	90835	GameTime - 3-in-a-Row Panel Blw Deck	\$2,630.00	\$1,998.80	\$1,998.80
1	91607	GameTime - Door Way Panel with Buttercups	\$1,457.00	\$947.05	\$947.05
1	RDU	GameTime - Balancing Items - <ul style="list-style-type: none"> Drawing Reference #109756-01-Opt 8 	\$2,676.00	\$1,926.72	\$1,926.72
1	28014	GT-Site - 6' P/S Hd Picnic Table	\$2,212.00	\$2,145.64	\$2,145.64
2	28009	GT-Site - 6' P/S Bench W/Back Inground	\$1,025.00	\$994.25	\$1,988.50
1	EFW	GT-Impax - 194 CYS Engineered Wood Fiber- 12" Depth	\$9,018.00	\$9,018.00	\$9,018.00
1	INSTALL	Install - Remove old Equipment, Concrete and Re-Compact Soil and Sub Base and dispose of - Regular Wages	\$5,625.00	\$5,625.00	\$5,625.00
1	INSTALL	Install - Install Equipment - Regular Wages	\$21,875.00	\$21,875.00	\$21,875.00
1	INSTALL	Install - Install 150 Yards EWF and Install Weed Fabric- Regular Wages	\$2,500.00	\$2,500.00	\$2,500.00
1	INSTALL	Install - Moab- Regular Wages	\$3,125.00	\$3,125.00	\$3,125.00
				Sub Total	\$83,767.59
				Freight	\$8,132.77
				Total	\$91,900.36





GameTime C/O Great Western Recreation
 P.O. Box 680121
 Fort Payne, AL 35967
 Office: 435-245-5055 Fax: 435-245-5057
 www.gwpark.com

Page 33 of 60/12/2024
 Quote #
 109756-01-11

Treasure State Acres Park Playground Option 8

Comments

Your Sales Rep is Taggart Castleton. Please reach out to Taggart at 714-331-8895 if you should have any questions regarding this quote.

Due to the volatility of freight costs, the freight pricing is subject to change at the time of order.

Pricing is subject to change. Request updated pricing when purchasing from quotes more than 30 days old.

***OPTIONAL-To include a Payment and Performance Bond, please add \$1,405 plus tax if applicable.

Shipping to Site Address:
 4250 Wolverine Drive
 Helena, MT 59602

*Freight charges are based on listed zip code and are subject to change if shipping information changes.

*Deposit may be required.

Customer is responsible for offloading.

Regular Wages

Remit Payment to:
 GameTime
 P.O. Box 680121
 Fort Payne, AL 35968

Taxes:

All applicable taxes will be added at time of invoicing unless otherwise included or a tax-exempt certificate is provided. If sales tax exempt, you must provide a copy of certificate to be considered exempt.

Prices:

FOB Factory.

Orders:

All orders shall be in writing by purchase order, contract, or similar document made out to PlayCore Wisconsin Inc., dba GameTime. Standard GameTime equipment orders over \$100,000 may require a deposit of 25% at the time of order and an additional 25% at or before order ships. Standard orders with equipment, installation and surfacing are requested to be split billed. Equipment, Taxes & Freight as noted above. Installation and Surfacing billed as completed and Due Upon Receipt.

Terms:

Cash With Order Discount (CWO): Orders for GameTime equipment paid in full at time of order via check, Electronic Funds Transfer (ACH or wire) are eligible for a three percent (3%) cash with order discount.
 Payment via credit card: If you elect to pay by credit card, GameTime charges a 2.50% processing fee that is assessed on the amount of your payment. This fee is shown as a separate line item and included in the total amount charged to your credit card. You have the option to pay by check, ACH or Wire without any additional fees.
 Credit terms are Net 30 days, subject to approval by the GameTime Credit Manager. A completed credit application must be submitted and approved prior to the order being received. Please allow at minimum 2 days for the credit review process. GameTime may also require:
 Completed Project Information Sheet (if applicable)
 Copies of Payment and Performance Bonds (if applicable)
 A 1.5% per month finance charge will be imposed on all past due invoices.
 Retainage not accepted.
 Orders under \$5,000 require payment with order.





GameTime C/O Great Western Recreation
P.O. Box 680121
Fort Payne, AL 35967
Office: 435-245-5055 Fax: 435-245-5057
www.gwpark.com

Page 34 of 36
04/12/2024
Quote #
109756-01-11

Treasure State Acres Park Playground Option 8

INSTALLATION CONDITIONS:

- **ACCESS:** Site should be clear, level and allow for unrestricted access of trucks and machinery.
- **STORAGE:** Customer is responsible for providing a secure location to off-load and store the equipment during the installation process. Once equipment has delivered to the site, the owner is responsible should theft or vandalism occur unless other arrangements are made and noted on the quotation.
- **FOOTER EXCAVATION:** Installation pricing is based on footer excavation through earth/soil only. Customer shall be responsible for unknown conditions such as buried utilities (public & private), tree stumps, rock, or any concealed materials or conditions that may result in additional labor or materials cost.
- **UTILITIES:** Owner is responsible for locating any private utilities.
- **ADDITIONAL COSTS:** Pricing is based on a single mobilization for installation unless otherwise noted. Price includes ONLY what is stated in this quotation. If additional site work or specialized equipment is required, pricing is subject to change.

ACCEPTANCE OF QUOTATION:

Acceptance of this proposal indicates your agreement to the terms and conditions stated herein.

Purchase Amount: **\$91,900.36**

Date: _____

Signature

Please fill out this ORDER FORM, this is required to process the order.



Treasure State Acres Homeowners Association

4230 Wolverine Dr

Helena, MT 59602

December 26, 2023

Re: TSA Park Improvements

To whom it may concern:

As officers of the Treasure State Acres Homeowners Association, we are confirming that the Association has voted to provide \$10,000 toward the costs of improving the Park located in our subdivision. On top of this, the homeowners have committed to raising other funds through garage sales and other means. At this time there is already almost \$1,000 raised from this summer's activities.

Sincerely,


Steve Shirley, President


Terry Atwood, Treasurer

HELENA SMALL FRY FOOTBALL



January 4, 2024

Larry Thomas
Treasure State HOA
1310 Kodiak Road
Helena, MT 59602

To Whom It May Concern:

Helena Small Fry Football has enjoyed the use of Treasure State Park for well over 30 years. Personally, I have enjoyed the utilization as a player and coach in the Helena Small Fry program.

This benefit is great for the kids that live in the neighborhood, but they also serve all kids on those teams as the school that utilizes that field is a substantial percentage of the Helena School District. The HOA does a phenomenal job with maintenance and accessibility and the park is a true community asset.

This letter is to support the HOA's application for new playground equipment.

I can't think of a better use for funds (private or public), than the improvement of this park that serves the entire socioeconomic spectrum and is a critical piece of our community's public infrastructure.

If I can be of further assistance, please do not hesitate to contact me on my cell phone at 406-438-1559.

Sincerely,

A handwritten signature in black ink, appearing to read "Tyler Emmert". The signature is fluid and cursive, with a long horizontal stroke extending to the right.

Tyler Emmert
Board Member
Helena Small Fry Football

**Letters
of Support for
Treasure State Acres Park
Playground
Upgrade**

January 7, 2024

To whom it may concern,

The Helena Youth Lacrosse Board would like to reach out to Lewis and Clark County on behalf of Treasure State Acres Park. This neighborhood has been instrumental in growing our sport of lacrosse in this community since 2018. Without their support and use of the park Helena lacrosse could not happen. The lack of field space in this community for sports is an enormous issue. We depend on this neighborhood so our teams have a place to practice in the spring.

Not only does the neighborhood provide field space for our athletes, but it also provides a playground for our younger family members. Many of our athletes have younger siblings and during practice use the playground equipment. It would be very beneficial if Treasure State Acres was able to receive funding to help update the playground.

Thank you for your consideration,

A handwritten signature in black ink, appearing to read 'Hanna Marron', with a long horizontal flourish extending to the right.

Hanna Marron, President Helena Youth Lacrosse



LITTLE ANGEL DAYCARE & PRESCHOOL, LLC

4075 N. Montana Avenue, Suite 2, Helena, MT 59602

(406) 442-9737 (406) 442-8500 (Fax)

January 9th 2024

To whom it may concern,

I am writing in regards to the Treasure State Acres Park, I am the owner of Little Angel Daycare & Preschool. We love to use the park for our summer program students it is such a wonderful space and area. We have been regularly using the park for 22 years and all of our children past and present love going over to Treasure State Park. The children often bring up how awesome it would be if they had some more play equipment over there, we would love to see more and better play equipment over at the park. We would also be so grateful for a bathroom facility there as well. Thank you so much for considering this equipment. If you have any questions please feel free to reach out.

Sincerely,

Wendy Murphy
Owner, Director

Proposal for
Courtesy Quotes

Quote Not
Being
Used for
TSA Park

Prepared by



01-12-2024

Job # 111356-01

Treasure State Acres Park Playground Option 9



A PLAYCORE Company

1-800-235-2440



A PLAYCORE Company

720 Austin Avenue., Suite 203 Erie, CO
80516
1-800-235-2440

01/12/2024
Quote #
111356-01-01

Treasure State Acres Park Playground Option 9

Courtesy Quotes
Attn: Matt Klara
Helena, MT 59602
Phone: 4066401061
mklara0424@gmail.com

Ship to Zip 59602

Qty	Part #	Description	List \$	Selling \$	Ext. Selling \$
1	111356-01-01-	GameTime - GameTime - Owner's Kit	\$89.00	\$89.00	\$89.00
1	RDU	GameTime - GameTime - CUSTOM PT STRUCTURE 5-12- RDU GameTime - CUSTOM PT STRUCTURE 5-12 (3) 12026 -- 3 1/2" Uprt Ass'Y Alum 11' (2) 12068 -- 3 1/2"Uprt Ass'Y Alum 13' (2) 12069 -- 3 1/2"Uprt Ass'Y Alum 14' (1) 18200 -- 36" Sq Punched Deck P/T 1.3125 (3) 18201 -- 36" Tri Punched Deck P/T (1) 18766 -- Fun Seat 36" (1) 19055 -- Twister (5' & 5'-6") (1) 19123 -- Straight Zip Slide (4') (1) 19244 -- Thundering Panel (1) 19253 -- Scramble Up (3'6" & 4') (1) 19286 -- Transfer Platform W/ Guardrail 4' (2) 19584 -- Shale Roof (1) 19790 -- Dbl Swerve Zip 4'-6"/5' (1) 26069 -- Rock Climbing Wall Attachment (1) 26071 -- Symmetric Climbing Wall Attachment (1) 26078 -- Arched Loop Ladder Overhead (1) 26091 -- Single Link Cross Beam (4) 26094 -- Triangular Shroud (1) 26161 -- 5'-0" Connectscape Climber	\$33,616.00	\$33,616.00	\$33,616.00
1	564-	GameTime - GameTime - Curved Balance Beam	\$1,155.00	\$1,155.00	\$1,155.00
3	6232-	GameTime - GameTime - Pod (1'-0")	\$507.00	\$507.00	\$1,521.00
1	RDU	GameTime - GameTime - F/S PANELS- (1) 81666 -- Fun Seat (1) 90264 -- 6' Upright, Alum (4) 90265 -- 7' Upright, Alum (1) 90723 -- Twist Ball Run-Gadget Pnl Below Deck (1) 90835 -- 3-in-a-Row Panel Blw Deck (1) 91607 -- Door Way Panel with Buttercups	\$10,211.00	\$10,211.00	\$10,211.00
1	RDU	GameTime - GameTime - 3 BAY SWING SET- (1) 8552 -- 3 1/2" Zero-G Chair (5-12)-Galv Chain (2) 8696 -- Encl Seat 3 1/2"(8696) (3) 8910 -- Belt Seat 3 1/2"Od(8910) (1) 18826 -- Primetime Swing 3 1/2" X 8' (2) 18827 -- Primetime Swing Add A Bay 3 1/2" X 8'	\$7,109.00	\$7,109.00	\$7,109.00
2	28009-	GameTime - GT-Site - 6' P/S Bench W/Back Inground	\$1,025.00	\$1,025.00	\$2,050.00
1	28014-	GameTime - GT-Site - 6' P/S Hd Picnic Table	\$2,212.00	\$2,212.00	\$2,212.00





720 Austin Avenue., Suite 203
Erie, CO 80516
1-800-235-2440

01/12/2024
Quote #
111356-01-01

A PLAYCORE Company

Treasure State Acres Park Playground Option 9

Qty	Part #	Description	List \$	Selling \$	Ext. Selling \$
1	EWF	GT-Impax - 194 CY Engineered Wood Fiber- 12" Depth	\$9,018.00	\$9,018.00	\$9,018.00
1	INSTALL	Install - Remove old equipment, concrete and re-compact soil and subbase and dispose of - Regular Wages	\$6,429.00	\$6,429.00	\$6,429.00
1	INSTALL	Install - Install Equipment - Regular Wages	\$25,000.00	\$25,000.00	\$25,000.00
1	INSTALL	Install - Install 150 Yards EWF and Install Weed Fabric- Regular Wages	\$2,858.00	\$2,858.00	\$2,858.00
1	INSTALL	Install - Moab - Regular Wages	\$3,572.00	\$3,572.00	\$3,572.00
Sub Total					\$104,840.00
Estimated Freight					\$8,135.17
Total					\$112,975.17

Comments

Your Sales Rep is Taggart Castleton. Please reach out to Taggart at 714-331-8895 if you should have any questions regarding this quote.

Due to the volatility of freight costs, the freight pricing is subject to change at the time of order.

Pricing is subject to change. Request updated pricing when purchasing from quotes more than 30 days old.

***OPTIONAL-To include a Payment and Performance Bond, please add \$1,405 plus tax if applicable.

Shipping to Site Address:
4250 Wolverine Drive
Helena, MT 59602

*Freight charges are based on listed zip code and are subject to change if shipping information changes.

*Deposit may be required.

Customer is responsible for offloading.

Regular Wages





720 Austin Avenue., Suite 203
Erie, CO 80516
1-800-235-2440

01/12/2024
Quote #
111356-01-01

A PLAYCORE Company

Treasure State Acres Park Playground Option 9

Remit Payment to:
GameTime
P.O. Box 680121
Fort Payne, AL 35968

Taxes:

All applicable taxes will be added at time of invoicing unless otherwise included or a tax-exempt certificate is provided.
If sales tax exempt, you must provide a copy of certificate to be considered exempt.

Prices:

FOB Factory.

Orders:

All orders shall be in writing by purchase order, contract, or similar document made out to PlayCore Wisconsin Inc., dba GameTime.
Standard GameTime equipment orders over \$100,000 may require a deposit of 25% at the time of order and an additional 25% at or before order ships.
Standard orders with equipment, installation and surfacing are requested to be split billed.
Equipment, Taxes & Freight as noted above
Installation and Surfacing billed as completed and Due Upon Receipt.

Terms:

Cash With Order Discount (CWO): Orders for GameTime equipment paid in full at time of order via check, Electronic Funds Transfer (ACH or wire) are eligible for a three percent (3%) cash with order discount.

Payment via credit card: If you elect to pay by credit card, GameTime charges a 2.50% processing fee that is assessed on the amount of your payment. This fee is shown as a separate line item and included in the total amount charged to your credit card. You have the option to pay by check, ACH or Wire without any additional fees.

Credit terms are Net 30 days, subject to approval by the GameTime Credit Manager. A completed credit application must be submitted and approved prior to the order being received. Please allow at minimum 2 days for the credit review process. GameTime may also require:

Completed Project Information Sheet (if applicable)

Copies of Payment and Performance Bonds (if applicable)

A 1.5% per month finance charge will be imposed on all past due invoices.

Retainage not accepted.

Orders under \$5,000 require payment with order.

INSTALLATION CONDITIONS:

- **ACCESS:** Site should be clear, level and allow for unrestricted access of trucks and machinery.
- **STORAGE:** Customer is responsible for providing a secure location to off-load and store the equipment during the installation process. Once equipment has delivered to the site, the owner is responsible should theft or vandalism occur unless other arrangements are made and noted on the quotation.
- **FOOTER EXCAVATION:** Installation pricing is based on footer excavation through earth/soil only. Customer shall be responsible for unknown conditions such as buried utilities (public & private), tree stumps, rock, or any concealed materials or conditions that may result in additional labor or materials cost.
- **UTILITIES:** Owner is responsible for locating any private utilities.
- **ADDITIONAL COSTS:** Pricing is based on a single mobilization for installation unless otherwise noted. Price includes ONLY what is stated in this quotation. If additional site work or specialized equipment is required, pricing is subject to change.





01/12/2024
Quote #
111356-01-01

Treasure State Acres Park Playground Option 9

ACCEPTANCE OF QUOTATION:

Acceptance of this proposal indicates your agreement to the terms and conditions stated herein.

Purchase Amount: \$112,975.17

Date: _____

Signature

Please fill out this ORDER FORM, this is required to process the order.



Option #9

NOT

**Accepted Proposal
For
Treasure State Acres Park
Playground**

Proposal for
Courtesy Quotes

Quote Not
Being
Used for
TSA Park

Prepared by



01-12-2024

Job # 111356-01

Treasure State Acres Park Playground Option 9



A PLAYCORE Company

1-800-235-2440



720 Austin Avenue., Suite 203 Erie, CO
80516
1-800-235-2440

01/12/2024
Quote #
111356-01-01

A PLAYCORE Company

Treasure State Acres Park Playground Option 9

Courtesy Quotes
Attn: Matt Klara
Helena, MT 59602
Phone: 4066401061
mklara0424@gmail.com

Ship to Zip 59602

Qty	Part #	Description	List \$	Selling \$	Ext. Selling \$
1	111356-01-01-	GameTime - GameTime - Owner's Kit	\$89.00	\$89.00	\$89.00
1	RDU	GameTime - GameTime - CUSTOM PT STRUCTURE 5-12- RDU GameTime - CUSTOM PT STRUCTURE 5-12 (3) 12026 -- 3 1/2" Uprt Ass'Y Alum 11' (2) 12068 -- 3 1/2" Uprt Ass'Y Alum 13' (2) 12069 -- 3 1/2" Uprt Ass'Y Alum 14' (1) 18200 -- 36" Sq Punched Deck P/T 1.3125 (3) 18201 -- 36" Tri Punched Deck P/T (1) 18766 -- Fun Seat 36" (1) 19055 -- Twister (5' & 5'-6") (1) 19123 -- Straight Zip Slide (4') (1) 19244 -- Thunderring Panel (1) 19253 -- Scramble Up (3'6" & 4') (1) 19286 -- Transfer Platform W/ Guardrail 4' (2) 19584 -- Shale Roof (1) 19790 -- Dbl Swerve Zip 4'-6"/5' (1) 26069 -- Rock Climbing Wall Attachment (1) 26071 -- Symmetric Climbing Wall Attachment (1) 26078 -- Arched Loop Ladder Overhead (1) 26091 -- Single Link Cross Beam (4) 26094 -- Triangular Shroud (1) 26161 -- 5'-0" Connectscape Climber	\$33,616.00	\$33,616.00	\$33,616.00
1	564-	GameTime - GameTime - Curved Balance Beam	\$1,155.00	\$1,155.00	\$1,155.00
3	6232-	GameTime - GameTime - Pod (1'-0")	\$507.00	\$507.00	\$1,521.00
1	RDU	GameTime - GameTime - F/S PANELS- (1) 81666 -- Fun Seat (1) 90264 -- 6' Upright, Alum (4) 90265 -- 7' Upright, Alum (1) 90723 -- Twist Ball Run-Gadget Pnl Below Deck (1) 90835 -- 3-in-a-Row Panel Blw Deck (1) 91607 -- Door Way Panel with Buttercups	\$10,211.00	\$10,211.00	\$10,211.00
1	RDU	GameTime - GameTime - 3 BAY SWING SET- (1) 8552 -- 3 1/2" Zero-G Chair (5-12)-Galv Chain (2) 8696 -- Encl Seat 3 1/2"(8696) (3) 8910 -- Belt Seat 3 1/2"Od(8910) (1) 18826 -- Primetime Swing 3 1/2" X 8' (2) 18827 -- Primetime Swing Add A Bay 3 1/2" X 8'	\$7,109.00	\$7,109.00	\$7,109.00
2	28009-	GameTime - GT-Site - 6' P/S Bench W/Back Inground	\$1,025.00	\$1,025.00	\$2,050.00
1	28014-	GameTime - GT-Site - 6' P/S Hd Picnic Table	\$2,212.00	\$2,212.00	\$2,212.00





720 Austin Avenue., Suite 203
Erie, CO 80516
1-800-235-2440

01/12/2024
Quote #
111356-01-01

A PLAYCORE Company

Treasure State Acres Park Playground Option 9

Qty	Part #	Description	List \$	Selling \$	Ext. Selling \$
1	EWF	GT-Impax - 194 CY Engineered Wood Fiber- 12" Depth	\$9,018.00	\$9,018.00	\$9,018.00
1	INSTALL	Install - Remove old equipment, concrete and re-compact soil and subbase and dispose of - Regular Wages	\$6,429.00	\$6,429.00	\$6,429.00
1	INSTALL	Install - Install Equipment - Regular Wages	\$25,000.00	\$25,000.00	\$25,000.00
1	INSTALL	Install - Install 150 Yards EWF and Install Weed Fabric- Regular Wages	\$2,858.00	\$2,858.00	\$2,858.00
1	INSTALL	Install - Moab - Regular Wages	\$3,572.00	\$3,572.00	\$3,572.00
				Sub Total	\$104,840.00
				Estimated Freight	\$8,135.17
				Total	\$112,975.17

Comments

Your Sales Rep is Taggart Castleton. Please reach out to Taggart at 714-331-8895 if you should have any questions regarding this quote.

Due to the volatility of freight costs, the freight pricing is subject to change at the time of order.

Pricing is subject to change. Request updated pricing when purchasing from quotes more than 30 days old.

***OPTIONAL-To include a Payment and Performance Bond, please add \$1,405 plus tax if applicable.

Shipping to Site Address:
4250 Wolverine Drive
Helena, MT 59602

*Freight charges are based on listed zip code and are subject to change if shipping information changes.

*Deposit may be required.

Customer is responsible for offloading.

Regular Wages





720 Austin Avenue., Suite 203
Erie, CO 80516
1-800-235-2440

01/12/2024
Quote #
111356-01-01

A PLAYCORE Company

Treasure State Acres Park Playground Option 9

Remit Payment to:
GameTime
P.O. Box 680121
Fort Payne, AL 35968

Taxes:

All applicable taxes will be added at time of invoicing unless otherwise included or a tax-exempt certificate is provided. If sales tax exempt, you must provide a copy of certificate to be considered exempt.

Prices:

FOB Factory.

Orders:

All orders shall be in writing by purchase order, contract, or similar document made out to PlayCore Wisconsin Inc., dba GameTime. Standard GameTime equipment orders over \$100,000 may require a deposit of 25% at the time of order and an additional 25% at or before order ships. Standard orders with equipment, installation and surfacing are requested to be split billed. Equipment, Taxes & Freight as noted above. Installation and Surfacing billed as completed and Due Upon Receipt.

Terms:

Cash With Order Discount (CWO): Orders for GameTime equipment paid in full at time of order via check, Electronic Funds Transfer (ACH or wire) are eligible for a three percent (3%) cash with order discount.

Payment via credit card: If you elect to pay by credit card, GameTime charges a 2.50% processing fee that is assessed on the amount of your payment. This fee is shown as a separate line item and included in the total amount charged to your credit card. You have the option to pay by check, ACH or Wire without any additional fees.

Credit terms are Net 30 days, subject to approval by the GameTime Credit Manager. A completed credit application must be submitted and approved prior to the order being received. Please allow at minimum 2 days for the credit review process. GameTime may also require:

Completed Project Information Sheet (if applicable)

Copies of Payment and Performance Bonds (if applicable)

A 1.5% per month finance charge will be imposed on all past due invoices.

Retainage not accepted.

Orders under \$5,000 require payment with order.

INSTALLATION CONDITIONS:

- **ACCESS:** Site should be clear, level and allow for unrestricted access of trucks and machinery.
- **STORAGE:** Customer is responsible for providing a secure location to off-load and store the equipment during the installation process. Once equipment has delivered to the site, the owner is responsible should theft or vandalism occur unless other arrangements are made and noted on the quotation.
- **FOOTER EXCAVATION:** Installation pricing is based on footer excavation through earth/soil only. Customer shall be responsible for unknown conditions such as buried utilities (public & private), tree stumps, rock, or any concealed materials or conditions that may result in additional labor or materials cost.
- **UTILITIES:** Owner is responsible for locating any private utilities.
- **ADDITIONAL COSTS:** Pricing is based on a single mobilization for installation unless otherwise noted. Price includes ONLY what is stated in this quotation. If additional site work or specialized equipment is required, pricing is subject to change.





A PLAYCORE Company

01/12/2024
Quote #
111356-01-01

Treasure State Acres Park Playground Option 9

ACCEPTANCE OF QUOTATION:

Acceptance of this proposal indicates your agreement to the terms and conditions stated herein.

Purchase Amount: **\$112,975.17**

Date: _____

Signature

Please fill out this ORDER FORM, this is required to process the order.

