



**CITY OF HELENA**  
**Bill Roberts Golf Course Advisory Board**  
**Agenda: February 20, 2024 - 12:00 PM**  
**City County Building 316 N Park Ave Room 426**  
**Zoom Online Meeting:**

<https://us06web.zoom.us/j/92978425890>

Call to Order / Roll Call

Public Comment (Items pertaining to this agenda)

Minutes

A. January 16, 2024

Time Stamped Summary Link:

<https://www.youtube.com/watch?v=Ujv0KPujPCo>

New Business

- A. Corporate Sponsorship of Water Stations
- B. 2025 Golf Fees
- C. Public Comment

Unfinished Business

- A. Raffle Update – Golf Board Duties
- B. Public Comment

Reports

- A. Parks Director
- B. Golf Course Superintendent
- C. Golf Pro/Operations
- D. Leagues

Public Comment (Items not on this agenda)

Member Communications-Announcements / Proposals for next Agenda – (March 19, 2024)

Adjournment

**ADA NOTICE:** The City of Helena is committed to providing access to persons with disabilities for its meetings, in compliance with Title II of the Americans with Disabilities Act and the Montana Human Rights Act. The city will not exclude persons with disabilities from participation at its meetings or otherwise deny them the City's services, programs, or activities. Persons with disabilities requiring accommodations to participate in the city's meetings, services, programs, or activities should contact The Community Development Director, as soon as possible to allow sufficient time to arrange for the requested accommodation, at any of the following: Phone: (406) 447- 8490; TTY Relay Service 1-800-253-4091 or 711 Email: [citycommunitydevelopment@helenamt.gov](mailto:citycommunitydevelopment@helenamt.gov), Mailing address & physical location: 316 North Park, Avenue, Room 445, Helena, MT 59623.

Exhibit A: Bill Roberts Golf Course - Proposed Fee Schedule for 2025

	2023-4 Current Fees	2023-4 Actual # Sold	2023-4 Revenue	2024-5 Proposed Fees	2024-5 Projection Based on 2023-4 #'s
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**Season Passes**

Adult	\$ 950.00	106	\$95,400.00	\$ 1,000.00	\$ 106,000.00
Couple	\$ 1,450.00	18	\$24,525.00	\$ 1,550.00	\$ 27,900.00
Senior	\$ 850.00	184	\$146,400.00	\$ 900.00	\$ 165,600.00
Senior Couple	\$ 1,350.00	29	\$37,425.00	\$ 1,450.00	\$ 42,050.00
Young Adult	\$ 500.00	84	\$41,200.00	\$ 550.00	\$ 46,200.00
Junior	\$ 250.00	62	\$15,200.00	\$ 250.00	\$ 15,500.00
Military	\$ 850.00	11	\$9,100.00	\$ 900.00	\$ 9,900.00
*Revenue includes discounted pricing.		494	\$ 369,250.00		\$ 413,150.00
		2024-5 Projected Additional Pass Revenue			\$ 43,900.00

**Punch Cards**

10 Round	\$ 230.00	315	\$72,450.00	\$ 230.00	\$72,450.00
10 Round Sr	\$ 200.00	172	\$34,400.00	\$ 200.00	\$34,400.00
10 Round Jr.	Discontinued			Discontinued	
10 Round Military	\$ 200.00	6	\$1,200.00	\$ 200.00	\$1,200.00
		493	\$ 108,050.00		\$ 108,050.00

**Green Fees**

9 Hole	\$ 25.00	4005	\$100,125.00	\$ 25.00	\$100,125.00
9 Hole Jr./Sr.	\$ 23.00	685	\$15,755.00	\$ 23.00	\$15,755.00
9 Hole Twilight	\$ 20.00	329	\$6,580.00	\$ 20.00	\$6,580.00
18 Hole	\$ 45.00	2873	\$129,285.00	\$ 45.00	\$129,285.00
18 hole Jr./Sr.					
Add. 9 Jr./Sr.					
Tourney Fee	\$ 40.00	2574	\$102,960.00	\$ 40.00	\$102,960.00
18 Hole Jr./Sr.	\$ 40.00	507	\$20,280.00	\$ 40.00	\$20,280.00
		10973	\$ 374,985.00		\$ 374,985.00
Total pass and Green Fees			\$ 852,285.00		\$ 896,185.00

Bill Roberts Golf Course - Proposed Fee Schedule for 2025

	2023-4 Current Fees	2023-4 Actual # Sold	2023-4 Revenue	2024-5 Proposed Fees	2024-5 Projection Based on 2023-4 #'s
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**Golf Cart**

9	\$ 10.00	8111	\$81,110.00	\$ 12.00	\$ 97,332.00
18	\$ 20.00	6100	\$122,000.00	\$ 24.00	\$ 146,400.00
Annual Cart Lease	\$ 450.00	80	\$36,000.00	\$ 500.00	\$ 40,000.00
			\$239,110.00		\$283,732.00
			2024-5 Projected Additional Cart Revenue		\$ 44,622.00

**Driving Range**

Small Bucket	\$ 7.00	3390	\$23,730.00	\$ 7.00	\$23,730.00
Large Bucket	\$ 12.00	3761	\$45,132.00	\$ 12.00	\$45,132.00
Season Pass Adult	\$ 300.00	135	\$40,500.00	\$ 300.00	\$40,500.00
Season Pass Couple	\$ 400.00	17	\$6,800.00	\$ 400.00	\$6,800.00
Season Pass Family	\$ 500.00	11	\$5,500.00	\$ 500.00	\$5,500.00
			\$ 121,662.00		\$ 121,662.00

**Cart Storage**

Electric	\$ 575.00	35	\$20,125.00	\$ 625.00	\$ 21,875.00
Gas	\$ 550.00	32	\$17,600.00	\$ 600.00	\$ 19,200.00
Annual Trail Fee	\$ 200.00	26	\$5,200.00	\$ 250.00	\$ 6,500.00
Daily Trail Fee	\$ 20.00	3	\$60.00	\$ 24.00	\$ 72.00
Add. Cart User	\$ 85.00	5	\$425.00	\$ 100.00	\$ 500.00
			\$43,410.00		\$ 48,147.00
			2024-5 Projected Additional Cart Revenue		\$ 4,737.00

**Misc**

Pull Cart	\$ 6.00	324	\$1,944.00	\$ 6.00	\$1,944.00
Club Rental 9	\$ 20.00	150	\$3,000.00	\$ 20.00	\$3,000.00
Club Rental 18	\$ 35.00	119	\$4,165.00	\$ 35.00	\$4,165.00
Handicap	\$ 35.00	465	\$16,275.00	\$ 35.00	\$16,275.00
Locker	\$ 60.00	49	\$2,940.00	\$ 60.00	\$2,940.00
Club Storage Lower					
Simulator/hr	\$40.00	2129	\$85,160.00	\$40.00	\$85,160.00

			\$ 113,484.00		\$ 113,484.00
Total Fee Revenue			\$ 1,369,951.00		\$ 1,463,210.00
2024-5 Proposed Revenue Increase					\$ 93,259.00